


 GOVERNMENT OF ASSAM
 OFFICE OF THE DISTRICT COMMISSIONER::: NALBARI
 (TRANSFORMATION AND DEVELOPMENT BRANCH)
 E-MAIL: dc-nalbari@gmail.com

DDC Meeting in respect of Nalbari District for the month of May, 2024

Subject	Minutes of the Meeting of Dist. Dev. Committee of Nalbari District
Date & Time	14.05.2024
Venue	O/o- the District Commissioner, Nalbari
Fund receipt & Utilization	Annexure-A (Received) & Annexure-B (Not Received)
Physical Progress	Annexure-C (Current Year) & Annexure-D (Previous Year)

The DDC meeting was chaired by Smti. Varnali Deka, IAS, District Commissioner, Nalbari and she welcomed all the District Heads of various departments of Nalbari District present in the meeting and first of all congratulated all for the active participation in the Parliamentary Election-2024 and smooth conduct on the Poll Day then she requested to share their experiences and learnings from the Election.

There after DDC was requested to continue the meeting as DC has a video conference for urgent matter.

Then the meeting was started with the Power point presentation (PPT) as submitted by the departments and the house reviewed the progress of different schemes and after detailed discussions on the schemes/projects, schematic progress, status reports submitted by the departments, the following resolutions were adopted by the house:

Sl. no.	Administrative Department	Scheme/Project/Program	Discussion/Action to be taken	Agency Responsible
1.	Agriculture	PM-KISAN	<u>Under PM-KISAN as on 10/05/2024:</u> i) Total Target: 64,981 nos. ii) Eligible/Active Framers: 95488 nos. iii) % of saturation: 147% iv) Adhaar Authentication: 80575 nos. (84%) v) E-KYC completed: 82500 nos. (86%) vi) Eligible Beneficiary (active Farmers): 95488 nos. vii) Land Seeding: 83500 nos. (87%) viii) ABPS (Aadhar based payment system): 79904 nos. ix) Online pending application for self registration: 25423 nos. x) No. of beneficiaries for 15 th installment till date: 53891 nos. xi) No. of beneficiaries for 16 th installment till date: 76975 nos. @ DAO was instructed to collect & verify the forms of PMKISAN under self-registration through field machineries.	DAO, Agriculture
		PMFBY	Rabi 2023-24 processes is completed. Kharif, 2024 (Notified crops: Winter Paddy, Black gram and Jute) Total target: 12000 nos. @ DAO to keep liaise with RIGI company to achieve the PMFBY target.	
		Paddy Procurement	<u>Procurement till date:</u> Target: 21,500 MT for the FY 2023-24 and achievement is 5314.159 MT. @ ADOs are instructed to speed up the issue of Farmers certificate through the Field Functionaries and they are	

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			<p>also asked to visit door to door to identify the potential farmers and issue certificate. PPC managers are also requested to facilitate easy procurement of Paddy from the farmers. @ District Commissioner asked DAO to gear up the Mustard procurement as achievement is very low.</p>							
		Fertilizer	<p>DAO informed that: Process of issuing Licenses to the beneficiaries Self Financed Training holder (Retail dealer) approved by DLFSC for iFMS-ID is going at District Level and the beneficiaries (Retail dealer) are instructed to communicate with the O/o the Director of Agriculture, Khanapara for iFMS-ID.</p> <p>A. Wholesaler (urea only) –Assam State Agri. Marketing Board (ASAMB)</p> <p>B. Retail dealer :</p> <ol style="list-style-type: none"> Total nos. of Retail dealer- 108 Total nos. of Retail dealer with iMFS-ID-108 Total nos. of Retail dealer without iMFS-ID-33 							
		Inter-Departmental issue	<p>DAO informed the house regarding Mushroom Cultivation one-day Training done at Balitara H. S. School.</p>							
2.	Fishery	RIDF-XXV, 2021-22	Sl. no.	Name of Scheme	Physical Target	Physical achievement	Physical Progress	Remarks		
			1.	Refrigerated Fish Transport Vehicle (4 Wheelers)	4 nos.	4 nos.	100 %			
			2.	Three wheelers Vehicles with ice Box	12 nos.	10 nos.	85%			
			3.	Establishment of Fish Feed Plant (Small Size. 100-500 Kg. per day)	2 nos.	2 nos.	100 %			
			4.	Establishment of Fish Feed Plant (Medium Size. 200 Kg. per hour)	1 no.	1 no.	60%	As per information received from DoF, Ghy; civil works will be started very shortly.	DFDO, Fishery	
		PMMSY	<ul style="list-style-type: none"> <u>Under Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the FY 2022-23:</u> Amount received is 133.255 lakh(i.e. 50% of total sanction amount) and amount utilized is 133.255 lakh. <u>Under Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the FY 2023-24:</u> Amount received 							

			is 41.200 lakh and amount utilized is 39.94 lakh. Physical achievement is 20%.								
		APART (2023-24)	Sl. No.	Name of Scheme	Physical Target	Physical Achievement					
			1.	Poly Culture	20 Ha.	50%					
			2.	Paddy cum Fish Culture	39 Ha.	50%					
			3.	Carp Prawn Poly Culture	10 Ha.	100%					
			4.	High Yielding varieties seed raising	8 Ha.	100%					
			5.	Beel Fishery Development	78 Ha	Nil (Sanctions yet to receive)					
			<p>@ DFDO to continue Formalin testing in the fish market after revoking of MCC.</p> <p>@ DFDO to keep strict vigils on implementation of fishing in the breeding season.</p>								
3.	APDCL	AIIB	<p><u>Under AIIB project:</u></p> <p>i) AGM informed the civil progress of Sub-Stations under AIIB in the 1st Phase is 94% and the progress of 2nd Phase is ongoing.</p> <p>ii) Smart Metering under Nalbari-I ESD: 43555 nos. in 1-phase and 265 nos. in 3-phase.</p>					AGM, APDCL			
		RDSS	<p><u>Under RDSS project:</u></p> <p>i) Smart metering in Nalbari-II ESD and Chamata ESD: 49583 nos. Meter installed.</p> <p>ii) Scope & Achievement is 100% in case of Pole erection and Cable stringing.</p>								
		Inter-Departmental issue	<ul style="list-style-type: none"> District Commissioner asked AGM to look into the matter of availability of electricity in all the Polling stations District Commissioner asked AGM to take the necessary action to fix the broken electrical wire in front of the Planetarium and report within 7 days. District Commissioner asked AGM to look into the problem of electricity cut in the PWSS due to Smart metering and asked to find out the solutions to not cut power supply in Hospital/ emergency services. <p>@ AGM, APDCL, Nalbari to expedite removing of poles and DTR from the road side of Nalbari town.</p> <p>@ AGM, APDCL to expedite for changing of DTR at Dhekiabari.</p>								
4.	PHE	JJM	Sl. No.	Dept.	No. of Sanctioned works in the Current year	Progress of Current year works/Based on Physical Progress					EE, PHED
						100%	75-99%	50-74%	25-49%	1-24%	Not started
			1.	Bels or Division	174	49	66	49	9	-	1
			2.	Nalbari Division	145	20	83	32	10	-	0
			Total		319	69	149	81	19	-	1
			<p>Regarding GRP tanks & Pipes, the EE, PHED informed the house that the supply is delayed so the progress is slow in some area.</p> <p>Achievement is 83.4% and Nalbari stands at 7th position in the State.</p> <p>@ EE, PHE to take necessary action remove road side valve at Barsimaliya to avoid accidents.</p> <p>@ EE, PHE to take necessary action for handing over the</p>								

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			completed PWSS to the user groups immediately over the MCC. @ EE, PHE to take necessary action for holding a meeting with contractor under JJM of Bongaon PWSS					
		SBM-G	i) <u>Solid Waste Management</u> : Target (CMCF-65nos. & MMCF-585nos) Achievement: 70% SBM-G Share transferred from PHED to 64 nos. of GP. ii) <u>Liquid Waste Management</u> : 100%(achievement) iii) <u>Construction of Plastic Waste management</u> : 100% (achievement) iv) <u>Construction of Govardhan Plant</u> : Target-2 (Completed & Functioning)					
		ODF Plus Villages	100% target is achieved in ODF Plus Villages. % of Achievement: 385 Aspiring, 60 Rising and 19 Model.					
5	Environment & Forest	Works under Nalbari S/F Division	Year	Scheme	Works	Utilized	DFO, Nalbari	
		2022-23	CAMPA	ACF/FR Quarter	50% works has been completed.			
		2021-22	Green Highway Project of NHAI	Avenue Plantation & Densification of Median along NH 31	16,73,270 51,57,133			
		2022-23	SOPD	Roadside Plantation of 265 nos. Tall seedlings along NH	13,28,690			
		CAMPA (ACF/RO Quarter)	Number of Works sanctioned in the current Year: 1 Physical progress: 50-74% (80% of the total funds have been received in the year 2023-24)					
Amrit Briksha Andolan	@ The DFO (F), Nalbari informed the house that total 3,47,991 nos. of seedlings distributed under Amrit Briksha Andolan, 2023 and target for seedling distribution for the year 2024 is 10,43,973. (Eight lakh seedlings are being raised at Hassong, Rangia and Two lakh at Mangaldoi in addition to Eight lakh at Dokoha under Nalbari SF division for ABA-2024.)							
6	P&RD	Jobcard and Persondays, 2024-25	Total Jobcard issued: 189602 nos. Total workers: 325611 nos. Total active Jobcards: 122121 nos. Total active workers: 190700 nos. <u>Physical Progress:</u> Household demanded employment: 7717 Household offered employment: 7664 Household availed employment: 6302 Total Persondays: 84495 @ BDO Paschim Nalbari, Borbhag and Madhupur to take necessary action for achieving the target					CEO, Zilla Parishad & All BDOs
		Aadhaar seeding & ABPS enabled (Active workers)	Aadhaar seeded (count): 164209 Percentage: 86.11 ABPS enabled (Active workers): 128889 Percentage: 67.59					
		PMAY-G	Percentage of Completion of Block-wise PMAY-G house is 95.99% @ BDO Paschim Nalbari, Tihu and Madhupur to expedite the work to complete the houses in stipulated time.					
		Awaas Plus	Percentage of Completion of Block-wise Awaas Plus house is 68.96% @ BDO Paschim Nalbari, Tihu, Borbhag and Madhupur to take necessary action for completion of houses in stipulated time.					
		Amrit	Excavation of all the 78 nos. of Amrit Sarovars is completed.					

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		Sarovar					
		NSAP	i)Total no. of Beneficiaries: 63779 ii)Total Aadhar Seeded: 54336(85.19%) iii)Total Mobile (Central + State Schemes): 54052 (84.75%) @ CEO, ZP asked all the BDOs to enhance the performance.				
		RGSA	1. Repairing of GP Office(2020-21): 1(ongoing) 2. Construction of new CSC(2020-21): 2(ongoing) 3. Construction of new CSC(2022-23): 20(ongoing) 4. Construction of new GP Building(2020-21):6 (ongoing) 5. Construction of new GP Building(2022-23): 3(ongoing) @ CEO, ZP was requested to submit financial progress of the programme in PPT.				
		XV Finance Commission	Under XV Finance Commission, the physical progress of all the blocks is not satisfactory. CEO, ZP asked all the BDOs to expedite the ongoing works in all the Dev. Blocks.				
7.	ASRLM	SHG	@ The DPM, ASRLM informed that there are total 11714 nos. of SHGs in the district & no. of HH covered under SHGs 122767 (saturation % --112.13%) Nos. of VO formed is 589 & Nos. of CLF is 25. Loan provided to SHGs is 51184.09 lakh and no. of loan disbursed is 11078 cumulatively.				DPM, ASRLM Nalbari
		Lakhpati Baideo	Initiative taken for Lakhpati Baideo under Atmanirbhar Nalbari 1. <u>Mushroom Hut</u> : 53 nos. of Mushroom huts are under construction which will directly benefit 530 SHG members. 2. <u>Eri Hut</u> : 25 nos. of Eri Huts have been completed and 25 nos. of SHG members produced 75 kgs of yarns and Rs. 60000 have been generated by selling it. Another 65 huts are under construction. 3. <u>Weaving centre</u> : Establishing a Weaving centre for SHG members, empowering communities through skill development and economic independence. 4. <u>Goatery Shed</u> : 61 nos. of Goatery Sheds have been completed and another 6 nos. of sheds are under construction. 5. <u>Piggery Shed</u> : A total of 76 nos. of Piggery Sheds have been completed and SHG members have generated Rs. 7 lakh till date and another 10 pigstays are under construction.				
8.	Elementary Education		Progress of Civil works under SSA and Basic data were discussed-				DEEO & IS
			Activities	Targets	Progress	Completed	
			Dys. Func. Boys Toilet(2023-24)	21	0	21	
			Dys. Func. Girls Toilet (2023-24)	7	0	7	
			Maj Repairing (2023-24)	13	13	0	
			Boundary Wall (2022-23)	17	2	15	
			Ramp	19	0	19	
		ACR under SSA	Year	Physical Target	Completed	In Progress	
			2022-23	7	7	0	
			2023-24	42	0	42	
		ACR under SSA & RIDF-XXIV	Year	Physical Target	Completed	In Progress	
			2021-22	106	106	0	
			2023-24	91	86	5	
		Construction of "Children & Adolescent	Total target for the year 2023-24: 72 Work completed in respect of flooring, plastering & Roofing: 0 Work completed in respect of Ceiling & Painting: 72				

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		Library & Digital Infrastructure”		
		Contractor’s work under Samagra Siksha, Nalbari		
		PM Poshan Shakti Nirman (MDMS)	Total school covered under PM POSHAN is 1038 and enrolment covered is 85450. Total no. of CCH is 2547 and total no. of schools having kitchen gardens is 732. DC asked DEEO to provide honey & Mushroom in the MDM to the students and asked to taste first before students eat. District Commissioner cum Chairperson asked DEEO to take necessary steps to develop Kitchen Garden in all the schools of the District.	
		Inter-Departmental issue	DC asked DEEO & IS to check the availability of all the necessary requirements in the polling stations and to submit the list of schools in the HoDs group. Also asked to keep the toilets in a usable condition i.e. clean & hygienic in the Women Polling stations.	
9.	Health services	Indicator	<p><u>Status report of Health Indicator for the year 2023- 24(April to March) in Nalbari district:</u></p> <p>i. Total live birth- 10426 ii. Total no. of Maternal Death- 05 iii. MMR per lakh live birth- 47.96 iv. Infant Death (0-1 year) - 80 v. IMR per thousand live birth- 7.67 vi. Child Death (0-5 Years) - 86 nos. vii. CDR- 8.25</p> <p>i. Pregnant women having severe anaemia treated: 100% ii. Total ANC registered: 10800 nos. iii. Percentage of 4 ANC Completion against total registered: 9654 nos. (89.39%)</p> <p>i. Home Delivery: 163(100% attended by SBA) ii. Institutional delivery Public: 10206 iii. Total (Home +ID) Delivery: 10369 iv. % of Institutional Delivery vs Total Delivery: 98.95%</p> <p><u>Status of Full immunization April to March, 2024(as per HMIS):</u> Annual target (as per ROP): 15032 FIC as per HMIS: 13244 Percentage of Full Immunization: 88.11%</p>	Joint Director, Health
		Card Distribution & E-KYC Report	<p><u>As on 13th May, 2024:</u></p> <p>i)Total card received: 378132 ii)Total card delivered: 361647 iii)Card Delivered(in%): 95.64% iv)Total Beneficiary: 509344 v)E-KYC completed: 418638 vi)Balance E-KYC: 91306 vii)E-KYC completion: 82.19%</p>	
10	PWD(R)	PMGSY	<p><u>Status of PMGSY Works:</u></p> <p>PMGSY-I (2017-18 & 2018-19) Progress- 100% PMGSY-II (2018-19) Progress- 100% PMGSY-III (2020-21) Progress- 85% (in Progress)</p>	EE, PWD (R)
		Non PMGSY Works	<p><u>Status of Non PMGSY Works:</u></p> <ul style="list-style-type: none"> ➤ ASOM MALA- 4 nos. ➤ Annual Plan-SCSP- 6 nos. ➤ RIDF (NABARD) - 41 nos. 	

			<ul style="list-style-type: none"> ➤ CRF – 5 nos. ➤ SOPD (FDR) - 57 nos. ➤ SOPD (G) - 151 nos. ➤ NESIDS - 1 no. ➤ CMRDP - 64 nos. ➤ Signature Project - 6 nos. ➤ 50:50 Basis – 2 nos. <p>Total Non PMGSY Works: 297 nos. Completed: 233 nos. Ongoing: 64 nos. % Progress (Ongoing Works): 83%</p>																										
		Inter-Departmental issue	DC asked DDC to take up the issue of Barkura Flyover with the Railways and expedite the work. DC asked EE, PWD (R) & all Circle Officers to see that all roads should be navigable on the polling day.																										
11	Soil Conservation	SOPD & RIDF	<p><u>Under SOPD & FDR (2021-22):</u> There are total 2 nos. of schemes of which one is completed and other one is ongoing (physical progress is 65%).</p> <p><u>Under SOPD & FDR (2023-24):</u> There are total 4 nos. of schemes of which 2 nos. of schemes are ongoing (Physical progress is 55% & 45% respectively) and 2 nos. are not started due to tender process not completed.</p>	DO, Soil conservation																									
		WDC-PMKSY 2.0	<p>@ DO, Soil Conservation informed that under WDC-PMKSY 2.0, there are total 20 nos. of schemes, out of which 20 nos. are ongoing and 1 no. is not started.</p> <p>Status of production system and Livelihood activity under Nalbari-I/2021-22(Upper Pagladia) WDC-PMKSY 2.0</p>																										
			<table border="1"> <thead> <tr> <th>Sl. no.</th> <th>Head of Account</th> <th>Name of Activity</th> <th>No. of Beneficiaries</th> <th>Fund released</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Production system</td> <td>Assam Lemon, Goatery, Fish Farming, Banana Plantation.</td> <td>49 nos. of beneficiaries</td> <td>19.22691 lakh</td> </tr> <tr> <td>2.</td> <td>Livelihood</td> <td>Goatery, Embroidery, Jam jelly making.</td> <td>61 nos. SHGs.</td> <td>17.49 lakh</td> </tr> </tbody> </table>		Sl. no.	Head of Account	Name of Activity	No. of Beneficiaries	Fund released	1.	Production system	Assam Lemon, Goatery, Fish Farming, Banana Plantation.	49 nos. of beneficiaries	19.22691 lakh	2.	Livelihood	Goatery, Embroidery, Jam jelly making.	61 nos. SHGs.	17.49 lakh										
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12	DI&CC	PM Vishwakarma	<p><u>As on 10th May, 2024:</u> i)Total no. of applications received: 40545 ii)Recommended by GP/ULB at 1st stage: 84 iii)Not recommended by GP/ULB at 1st stage: 21210 iv)Recommended by DIC at 2nd stage: 5958 v)Not recommended by DIC at 2nd stage : 135 Pending at DIC at 2nd stage : 15117</p> <p>@ GM, DI&CC to sort out the huge pending applications through field machinaries.</p>	GM, DI&CC & LDM																									
		PMEGP	<p><u>Progress under PMEGP,(2023-24):</u> i) Applications forwarded to Bank: 369 nos. ii)Applications returned: 215 iii) Pending at Bank: 41 nos. Overall district percentage is 56.49%</p> <p>@ GM, DI&CC to give special attention for sanctioning of PMEGP loan, so that target may be achieved.</p>																										
		CMAAA	<p style="text-align: center;">CMAAA data as on 10th May, 2024</p> <table border="1"> <thead> <tr> <th rowspan="3">Sector</th> <th colspan="5">No. of Applications</th> </tr> <tr> <th rowspan="2">Total received</th> <th colspan="2">Shortlisted for Interview</th> <th rowspan="2">Total pending</th> <th rowspan="2">Percentage completed</th> </tr> <tr> <th>Total present(complete)</th> <th>Total absent</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Agriculture/Horticulture</td> <td>68</td> <td>60</td> <td>8</td> <td>0</td> <td>88.24</td> </tr> <tr> <td>Fishery</td> <td>624</td> <td>426</td> <td>58</td> <td>140</td> <td>68.27</td> </tr> </tbody> </table>		Sector	No. of Applications					Total received	Shortlisted for Interview		Total pending	Percentage completed	Total present(complete)	Total absent			Agriculture/Horticulture	68	60	8	0	88.24	Fishery	624	426	58
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			Veterinary	1213	715	86	412	58.94												
			Service	666	38	10	618	5.71												
			Others	454	333	62	59	73.35												
			Professional	22	Interview being organized by State level committee.															
			TOTAL	3047	1572	224	1229	51.97												
		APART	<u>Achievements under APART:</u> Nalbari Parboiled Rice Clusters Pvt. Ltd (SPV) has been formed to operate/function the CFC on Integrated Parboiled and Steamed Rice.																	
		NEIDS-2017	<u>Progress under NEIDS- 2017:</u> <u>Registration:</u> Total 44 nos. of industrial units have applied for registration under NEIDS 2017. A. Investment Expected: 350.00 Cr. Approx. B. Expected employment generation: 2000 nos. C. Total 41 Nos. of Registration granted. 1. Forwarded to DPIIT / EC under evaluation: 2 nos. 2. Seek Clarification: 1																	
		Industrial & Investment Policy of Assam, 2019	Progress under Industrial and Investment Policy of Assam, 2019 <table border="1"> <tr> <td>Application of EC</td> <td>Status</td> </tr> <tr> <td>Received-11 nos.</td> <td>EC granted- 6 nos. Pending at DI&CC- 3 nos. Seek clarification- 2 nos.</td> </tr> </table>							Application of EC	Status	Received-11 nos.	EC granted- 6 nos. Pending at DI&CC- 3 nos. Seek clarification- 2 nos.							
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		Unnati, 2024	Recently, the Union Cabinet has approved Uttar Poorva transformative Industrialization scheme Unnati for a period of 10 years to promote industrial growth and job creation in the North eastern region (NER) states. <u>Registered Units:</u> i)Udyam Registration as on 10th May, 2024: 18683 nos. ii)Total Udyam Registration as on February, 2024: 516 nos. iii)Employment as per Udyam portal: 130500 nos.																	
		PMFME	Progress under PMFME <table border="1"> <thead> <tr> <th>Year</th> <th>Application received</th> <th>Forwarded to Bank</th> <th>Sanctioned</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>2023-24</td> <td>355</td> <td>305</td> <td>30</td> <td>*Rejected by Bank-199 nos. *Pending- 30 nos. *Under scrutiny in DRP- 46nos. *50 applications returned to the applicant for correction & resubmission.</td> </tr> </tbody> </table>							Year	Application received	Forwarded to Bank	Sanctioned	Remarks	2023-24	355	305	30	*Rejected by Bank-199 nos. *Pending- 30 nos. *Under scrutiny in DRP- 46nos. *50 applications returned to the applicant for correction & resubmission.	
Year	Application received	Forwarded to Bank	Sanctioned	Remarks																
2023-24	355	305	30	*Rejected by Bank-199 nos. *Pending- 30 nos. *Under scrutiny in DRP- 46nos. *50 applications returned to the applicant for correction & resubmission.																
			DDC asked GM, DI&CC to make aware public about the schemes run by the Industry Deptt. so that the benefits can be availed by public at large.																	
13	Social Welfare	Model AWC 2021-22	<u>Under SOPD:</u> Total no. of sanctioned MAWC: 29 Status of Completion: 26 Remaining 2 nos. is 90% completed and one under Borigog Banbhag Block, (1No. Baghmara) is 20% completed.							DSWO, women & Child Development										
		Model AWC 2022-23	<u>Under NIDA:</u> Total no. of sanctioned MAWC: 49 Status of Construction: 47 A. Under Borigog Banbhag Dev. Block: 1. 412 Panbari, ALCC (NIDA) site change to 2 No. Bhita. Work will start after MCC. 2.110 no. Dhurkuchi, work not started due to insufficient land as per new Drawing & Estimate.																	
		RIDF-I	Total no. of sanctioned MAWC: 1 Status of Completion: work started and progress is 30%																	

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		RIDF-II	Total no. of sanctioned MAWC: 18 Status of Completion: work started in 15 nos. and remaining 3 nos. yet not started.				
		SC&BC	Total no. of sanctioned MAWC: 5 Status of Completion: work started and progress is 50%				
		PMMVY, 2023-24	Target: 6385 Achievement: 8487 % of Achievement: 132%				
		PMMVY, 2024-25	203 nos. of beneficiaries have been registered.				
14	Excise	Revenue Collection	Total Revenue collected for the month April/2024 – 15,42,830 .00 Total 37 nos of raids conducted and 501 Ltr I/D, 1605 KGs F/W and 12.045 Ltr IMFL seized.		Superintendent of Excise		
15	Animal Husbandry & Veterinary	Schemes review	Monthly progress report of LH & DCP, NADCP, KCC,NAIP ,Sex Sorted Semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship program was discussed.		DVO, Veterinary		
		National Animal Disease Control Program (NADCP)	<u>Achievement on Livestock Health and Disease control programme(LH & DCP):</u>				
			Sl. no.	Component		Target	Achievement
			1.	Foot & Mouth disease vaccination programme(FMD)		163404	163404(100%)
			2.	Brucellosis Vaccination programme		40000	37843(94.61%)
			3.	Classical Swine Fever Vaccination Programme		6530	6190(94.79%)
			<u>Assistance to State for control of Animal Disease(ASCAD):</u>				
			Sl. no.	Component		Target	Achievement
			1.	Lumpy skin disease vaccination programme		60000	60000(100%)
			2.	Rabies Control Programme		1500	300 (20%)
			3.	Haemorrhagic Septicemia (HS) & Black Quarter (BQ)	18000	18000(100%)	
			4.	PPR (Goat Vaccine)	156000	Will be started from 15 May/2024.	
		RIDF	Rural Infrastructure Development Fund(RIDF):				
			Sl. no.	Particulars	Progress		
			1.	Construction of Bihampur State Vety.Dispy.	100%		
			2.	Construction of Nandagaon State Vety. Dispy	70%		
			3.	Construction of Barmurikona Vety. Sub centre	65%		
			4	Construction of Naherbari Vety. Sub centre	65%		
			5.	Construction of Balitara Vety. Sub centre	65%		
			6.	Construction of Hati Namati Vety. Sub centre	Not started.		
			7.	Construction of Sagarkuchi Vety. Sub centre	70%		
			8.	Construction of Allia Vety. Sub centre	65%		
			9.	Construction of Raitkuchi Vety. Sub centre	15%		
			10.	Construction of Daulakhal Vety. Sub centre	25%		
		NAIP	<u>Particulars of National AI programme upto April/2024:</u> 1. Total nos. of AI done: 3127 nos. 2. Total nos. of calf born: Male- 527, Female- 489, Total- 1016 nos.				
		Sex Sorted	<u>Achievement:</u>				

		Semen	Sl. no.	Component	Target	Achievement	
			1.	Jersey	1450	1064(73%)	
			2.	HF	860	681(79%)	
			3.	Sahiwaail	1150	844(73%)	
			4.	Gir	1180	853(72%)	
			5.	Total	4610	3442(74%)	
		Rashtriya Gokul Mission (2023-24)	<u>Achievement:</u>				
			Sl. no.	Component	Target	Achievement	
			1.	AI done	43560	38869(89.23%)	
			2.	AI INAPH upload	38869	38869(100%)	
3.	Calf Born			11046			
SOPD-G	<u>Achievement on SOPD-G:</u> i) Pashu Swasthya Mela: 100%(Achievement) ii)De-worming Health Camp: 100%(Achievement) iii)Awareness camp on Buffalo Khutis: 100%(Achievement) iv)Training Program of Buffalo Farmers on Scientific Buffalo rearing: 100%(Achievement)						
Mobile Veterinary Unit	i)Total Veterinary cases attended: 350 ii)Total animals treated: 1901 iii)Total advise on Veterinary health care/Departmental Development program: Nil iv)Total nos. of Mobile Veterinary Unit under Operation: 5 @ DVO was requested to keep stock medicine and green fooder for ensuing monsoon season.						
16	Water Resources	SOPD-G & RIDF	@The EE, Water Resources has informed the house about the Schemes running in the district:			EE, Water Resources	
			Project	Name of work	Progress		
			SOPD-G (2022-23)	Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari	75%		
			RIDF-XXIX (2023-24)	Protection of Kamarkuchi area on L/B of river Pagladia from Sonkuriha to Dusutimukh	84%		
				Protection of B-dyke on R/B of river Brahmaputra at Larkuchi-Gorakhattary	50%		
			NIDA (2023-24)	Raising and strengthening of Pagladia L/B embankment from Ch.0.00m to Ch.4000.00m including construction of Sluice gate at Ch.1590.00m.	Tender is under process.		
				Raising and strengthening of L/B embankment river of Buradia from Shahpur Shiv Mandir to Lokhapur including anti-erosion works at different reaches.	Work will be started soon.		
			SOPD-G (2023-24)	Breach closing works on R/B embankment of river Mora-Pagladia (DRDA Bund) at Bali area.	Tender is under process.		
				Breach closing works on L/B embankment of river Mora-Pagladia (DRDA Bund) at Sialmari area.	Tender is under process.		
				Breach closing works on R/B embankment of river Mora-Pagladia (DRDA Bund) at Bhojkuchi-Barpit area	Tender is under process.		
Breach closing works on L/B embankment (DRDA Bund) of river Buradia at Amoni Smashanghat Gathanorkhat and Hatipota areas.	Tender is under process.						
Breach closing works on R/B embankment (DRDA Bund) of river Buradia at Uttar Amoni (Purnipam) areas.	Tender is under process.						
Restoration of Pagladia L/B embankment from the flood damage at Nakhat Area (Ch: 4th Km) including A/E works	Tender is under process.						
Restoration of Pagladia L/B embankment from the flood damage at Keherua area (Ch:8th Km) including A/E works	Tender is under process.						

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			Restoration of Noona R/B embankment from the flood damage at Sathamou area (Ch:7th/ Km) including A/E works	Tender is under process.	
			Restoration of Noona R/B embankment from the flood damage at Sathamou Katuria area (Ch: 8th Km) including A/E works	Tender is under process.	
			@ The Circle Officer, Tihu Revenue Circle and EE, WR will complete LA process for Mora Pagladia L/B at Suradi village.		C.O. Tihu and EE, WR
17	Irrigation	RIDF-XXIX (NABARD), 2023-24	<u>Construction of Solar Powered MDTW Scheme:</u> i)No. of works sanctioned in Dharmapur LAC: 3 points Physical progress: 85% Target date of Completion: May, 2024 ii) No. of works sanctioned in Nalbari LAC: 3 points Physical progress: 100% (Completed) Target date of Completion: March, 2024 iii) No. of works sanctioned in Barkhetri LAC: 3 points Physical progress: 85% Target date of Completion: May, 2024		E.E. Irrigation
		SOPD-G, 2023-24	<u>Construction of Solar Powered DTW Scheme:</u> i)No. of works sanctioned in Dharmapur LAC: 1 point Physical progress: 100% (Completed) Target date of Completion: May, 2024 ii) No. of works sanctioned in Nalbari LAC: 2 points Physical progress: 100% (Completed)		
18	Transport	Revenue	Target for the year 2023-24: 32.26 Cr. & Target for the year 2022-23: 25.00 Cr. Total Revenue collection till 31 st March, 2024: 26,13,83,966/-		DTO, Transport
19	Sericulture	Silk Samagra-2 (CSS)	<u>Name of the scheme:</u> Development of Eri Silkworm Industry in Assam (Morigaon & Nalbari District) Under Silk Samagra-2 for the year 2022-23. <u>Components of the scheme:</u> Plantation development including prophylactic measure, construction of rearing house, supply of rearing equipment etc.: 25 nos. <u>Activities:</u> i)Eri rearing is going on in all the 6 circles of Nalbari district as well as in the area of Silk samagra-2. ii) Construction of rearing house under Silk samagra-2 for the year 2022-23 is going on. iii) Procurement Centre is actively buying and selling cocoons: 350kg of eri cut cocoons have been sold in this month. iv)Eri seed is produced by our private graineur and are locally supplied.		Asstt. Director, Sericulture
20	PWD(B)	Construction of District Sports Stadium Complex	The physical progress of work is 32% and the target date of completion is 16/12/2024.		EE, PWD (B)
		Construction of Integrated DC Office	The physical progress of work is 31% and the target date of completion is 1 st June, 2025.		
		Construction of new Medical College at Nalbari under NLCPR	The physical progress of work is 100%. Handing over process is going on. The target date of completion is 31/01/2024.		
		Establishment of new Engineering College	The physical progress of work is 86.75%. External Plastering along with inside putty, tiling work is going on. The target date of completion is 31/03/2024.		

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		Up-gradation of Govt. Polytechnic Institute & ITI	Finishing work is in progress.	
		Construction of IB at Ghograpar	The physical progress of work is 79.00%. Ceiling works and installation of sanitary fittings works is in progress. The target date of completion is 31/03/2024.	
		Construction of Indoor Stadium and Swimming Pool at Nalbari	The physical progress of work is 13%. Work has been resumed in the month of Feb, 2024. The target date of completion is 31/06/2024.	
		Construction of 3-storied RCC I.B. at Mukalmua	The physical progress of work is 100%. The target date of completion was Dec, 2023 and the work has been completed.	
		Construction of 3 storied RCC gym Building covered Gallery on Northen side, Brick Boundary wall and Construction of surface drain around the football Ground of chamata Anchalik kriya sangha Chamata in Nalbari Dist phase II	Work has been started and target date of completion is September/2025.	
21	Handloom & Textile	SWA-NIRBHAR NARI	<p><u>Under Swanirbhar Nari:</u> 3 nos. Sale Centre has been set up in the Nalbari District where Gamochas (about 13000) are available for sale to the customer especially for Bihu. The Sale centers are as follows: 1. ADHT, Nalbari 2. WESU, Tihu & 3. WESU, Kaithalkuchi And the total amount deposited in the bank against the sale is Rs. 60876/-</p>	Asstt. Director, H&T, Nalbari
		Schemes under State Sector	<p><u>1.Handloom Training centre:</u> Artisan Training: To impart training for creating Artisans and upgrading skills on handloom weaving, designing & dyeing etc. There are 3 nos. of Handloom Training centers in the District, viz. i)HTC Chamata- 20 nos.(capacity) ii)HTC Khaksiral- 15 nos.(capacity) iii) HTC Daulashal- 15 nos.(capacity)</p> <p><u>2.Weavers Extension Service Unit(WESU):</u> The objective of the program is to enable the weavers to weave clothes in their looms at home. The yarns are supplied to the Weavers (with production specification) from the units along with technical assistance as and when necessary. Name of the Weavers Extension Service Unit under H&T, Nalbari are: i)Weavers Extension Service Unit: Tihu. ii)Weavers Extension Service Unit:- Barbhag iii)Weavers Extension Service Unit :- Kaithalkuchi iv)Weavers Extension Service Unit :- Baharghat(Sub-Unit)</p> <p><u>3.Hand woven cloth production:</u> The Office of the Asstt. Director, H&T, Nalbari has</p>	

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			produced 18314 metres clothes through Weavers extension service unit, Primary Co-operative society, and through individual weavers in the field for the month of April/2024.																
		Schemes under Central Sector	<p><u>1. Mudra Loan:</u></p> <p>Under this scheme, Bank will provide loans to the weavers as financial assistance to develop the production and quality of the fabrics.</p> <p><u>Handloom Reservation Act:</u> The Office of the Asstt. Director, Handloom & Textile, Nalbari has constituted "Enforcement Squad Team" to make special drive from 5th March/2024 to prevent production, Import & sell of Power loom made Gamocha under provision of GI & Handloom Reservation act of 1985.</p> <p>A drive was carried out by the Handloom Deptt. on selling of Powerloom Gamochas in the market before Bihu. Nos. of places visited: 14nos. Total nos. of Shops/Enterprises: 184 nos. Nos. of seize: 442 pcs.</p> <p><u>2. Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) & Pradhan Mantri Suraksha Bima Yojana (PMSBY)</u></p> <p>Under this scheme, nos. of weavers covered for the month of April/2024: PMJJBY- 12 nos. PMSBY-33 nos.</p>																
22	Dairy Development	APART	<p><u>Departmental activities under APART:</u></p> <p>i) Milk Producers Training (2022-23): 3 nos. Achievement: 100%</p> <p>ii) Milk Traders Training (2023-24): 2 nos. Achievement: 50% (One no. of Training is completed)</p>	Dairy Dev. Officer															
		Milk production	DDC asked Dairy Dev. Officer & DVO to focus on the increase in the quantity of milk production in the District and to tie up with Purabi for selling milk.																
23	Tourism	SOPD	<p>@ Dist. Tourism Officer informed the house that there are 4 SOPD projects running in the district.</p> <table border="1"> <thead> <tr> <th>Schemes</th> <th>Amount</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Srimanta Sankardev Sanskritik Prakalpa (2021-22)</td> <td>30.77 lakh</td> <td>Fund released to DC, Nalbari. Plan & Estimate submitted.</td> </tr> <tr> <td>Community Hall at Chandkuchi, Nalbari (2021-22)</td> <td>40.00 lakh</td> <td>Fund released to DC, Nalbari. Physical progress is 25%.</td> </tr> <tr> <td>Guest House & Community hall at Krishnaguru Sakha Sewasharm, Nalbari (2022-23)</td> <td>40.00 lakh</td> <td>Contractor being finalized after MCC is over.</td> </tr> <tr> <td>Biswa Mahabir Chilarai Community Hall at Chilarai Khetra, Katlabarkuchi (2022-23)</td> <td>50.00 lakh</td> <td>Work to be started soon</td> </tr> </tbody> </table>	Schemes	Amount	Remarks	Srimanta Sankardev Sanskritik Prakalpa (2021-22)	30.77 lakh	Fund released to DC, Nalbari. Plan & Estimate submitted.	Community Hall at Chandkuchi, Nalbari (2021-22)	40.00 lakh	Fund released to DC, Nalbari. Physical progress is 25%.	Guest House & Community hall at Krishnaguru Sakha Sewasharm, Nalbari (2022-23)	40.00 lakh	Contractor being finalized after MCC is over.	Biswa Mahabir Chilarai Community Hall at Chilarai Khetra, Katlabarkuchi (2022-23)	50.00 lakh	Work to be started soon	Dist. Tourism Officer
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			@ District Tourism Officer to prepare a road map for promoting and attract domestic and foreign tourist in Nalbari district.																
24	Food Civil Supply & Consumer Affairs	Ration card	<p><u>Status of Ration Card under RCMS as on 10/05/2024:</u></p> <p>i) Total Ration Cards (AAY & PHH): 1,83,895 ii) Seeding of Aadhar (RC): 1,78,724 (97.19%) iii) Population (AAY & PHH): 6,04,491 v) Seeding of Aadhar (Pop.): 5,90,583 (97.70%)</p>	DDS, FCS & CA															
		Anna Sewa	Distribution of Food grains is completed from 1 st to 10 th day of																

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		Din	the allocated month.				
		PMUY 2.0 phase-3	Details of PMUY 2.0 phase-3, SV done under Nalbari District as on 10/05/2024:				
			Sl. no.	Name of OMC	Name of SV done		
			1.	IOCL	4842 nos.		
			2.	BPCL	4600 nos.		
			3.	HPC	12308 nos.		
			Total			21750 nos.	
25	Skill Development	PLSDTP (2022-23)	TP Name & Address	Job Role	Target received	Remarks	DPM, Skill Development
			Pub Barpeta Social Welfare Society, Daulasal	Bridal Fashion & Portfolio Make Up Artist	25		
			H.R Veterinary, Rampur	Mushroom Grower (Small Entrepreneur)	25		
				Vermicompost Producer	30		
			Wings (Welfare Integrated North-east Goodwill Society), Chowk Bazar	Self Employed Tailor	25		
			Brainlite Education solutions Pvt. Ltd. Ward no. 7, Santipur	Fish Seed Grower	25	Center not ready, Job role not started.	
				Beekeeper	25		
				Bamboo Work Artisan	25		
			Jazzy	Self Employed Tailor	25	TP not willing to do residential program.	
				Electric Vehicle Service Technician	25	No Communication from TP regarding target execution.	
Adarsha Samaj Kalyan Samiti	Two Shaft Handloom Weaver	25	No Communication from TP regarding target execution.				
DC asked DPM, Skill Development to inform MD, ASDM about the TP centers where trainings are not started till now.							
26	Co-Operation	Developmental Activities	The Registrar, Co-Operation informed that all co-operative societies in District are going to be computerized with the help of NABARD. The process has started in the District: a) FVR completed = 22 nos. b) DCT completed = 22 nos. c) Go live= 20 nos.				Registrar, Co-Operation

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		Ongoing Central & State Govt. Schemes	<p>i) Common service Centre (CSC): 5 nos. of PACs have already started their Business.</p> <p>ii) Jan Aushadhi Kendra: 7 nos. of PACs have registered and 5 nos. PACs have received their initial approval.</p> <p>iii) Petrol/Diesel retail outlet: 1 no. PAC have received initial approval.</p> <p>iv) PMKSK scheme: 19 nos. of PACs have completed training for Fertilizer license.</p> <p>v) AIF/AMI scheme: 5 nos. of new PACs have been identified.</p> <p>vi) New Multipurpose PACs: 5 nos. of PACs have been registered.</p> <p>vii) Adaption of Model Bye Law: 22 nos. of PACs have already adapted new Model Bye Laws.</p> <p>viii) Membership of NCEL, BBSSL, NCOL: 3 nos. of societies have already submitted their application with relevant documents.</p> <p>ix) Jal Mitra Scheme: 3 nos. of PACs have shown interest.</p>	
27	DOHUA	<p>PMAY(U)</p> <p>PMAY-HFA(U)</p>	<p><u>Progress as on 13th May, 2024:</u></p> <p>i) Total no. of Beneficiaries: 3184</p> <p>ii) 1st installment received: 3130</p> <p>iii) 2nd installment received: 2094</p> <p>iv) 3rd installment received: 964</p> <p>v) Total House Completed: 1908</p> <p>vi) % of House Completion against 2nd installment: 91%</p> <p>vii) % of House Completion against 3184 nos. total beneficiaries: 1908(60%)</p> <p><u>Progress report as on 13th May, 2024 for Nalbari MB, Nalbari DA & Tihu MB:</u></p> <p>Total revised no. of Beneficiaries as per DPR-</p> <p>i) Nalbari MB: 1726, Completion % : 95%</p> <p>ii) Nalbari DA: 1191, Completion % : 87%</p> <p>iii) Tihu MB: 267, Completion % : 74%</p> <p>Total completion% --- 91% (Achievement)</p>	Dy. Director, T&CP
28	Taxes	Revenue	<ul style="list-style-type: none"> Total target of collection for the month of April, 2024 Rs. 4,95,44,207.00 SGST. Target yet to received from the Govt. 	Superintendent of Taxes

The meeting concluded with the vote of thanks from the chair.

Signed by
District Commissioner
Nalbari
Varnali Deka

Date: 28-05-2024 12:00:16

Copy to:

- The Addl. Chief Secy. to the Govt. of Assam, T&D Deptt. Dispur-06 for favour of kind information.
- All member of Dist. Dev. Committee for information and necessary action.

(e- Signed)
District Commissioner
Nalbari

