

GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:NALBARI (TRANSFORMATION AND DEVELOPMENT BRANCH)

E-MAIL: dc-nalbari@gmail.com

DDC Meeting in respect of Nalbari District for the month of December, 2024

Subject	Minutes of the meeting of District Development Committee in respect of Nalbari District
Date & Time	10.12.2024 at 10:30 AM
Venue	Ambedkar Bhawan near Tihu Hari Mandir, Nalbari
Fund Receipts & Utilization	Annexure-A (Received) & Annexure-B (Not Received)
Physical Progress	Annexure-C (for Current Year) & Annexure-D (for Previous Years)

The meeting was chaired by Smti. Varnali Deka, IAS, District Commissioner, Nalbari and welcomed all the District Heads of various departments of Nalbari District present in the meeting.

Then the meeting was started with Power Point Presentation (PPT) as submitted by the departments and the house reviewed the progress of different schemes. After a detailed discussion on the schemes/projects, schematic progress, status reports submitted by the departments the following resolutions were adopted by the house:

Sl. No.	Sector	Administrative Department	Scheme/Project/ Programme	Discussion/Action to be taken	Agency Responsible
1.	Distribution & Consumer Affairs Seeded population: i. Nos. of Adhaar seeded Ration card: 1,83 ii.% of Adhaar seeding in ration card: 99.9 iii. No. of Adhaar seeded population: 5,95 iv. Adhaar seeding % for population: 99.7 Selection of new beneficiaries under NFS. District Target: 40,500 nos. of population. Beneficiary selection process is compound to the process of the population of the population. Beneficiary selection process is compound to the population of the population. Beneficiary selection process is compound to the population of the population. Beneficiary selection process is compound to the population of the population. Beneficiary selection process is compound to the population of		Status of Adhaar seeded Ration card and Adhaar seeded population: i. Nos. of Adhaar seeded Ration card: 1,83,406 nos. ii.% of Adhaar seeding in ration card: 99.95% iii. No. of Adhaar seeded population: 5,95,680 nos. iv. Adhaar seeding % for population: 99.76% Selection of new beneficiaries under NFSA-13: District Target: 40,500 nos. of population. Beneficiary selection process is completed by verification & Scrutiny Committee and reverification of new ration card is going on.	DDS, Nalbari	
	and the second		Anna Sewa Din (from 1st to 10th day of the month)	Distribution of NFSA rice through e-POS device is going on for the month of December. Distribution % is 87.48%	
2.	Economic Development	Agriculture	PM-KISAN	Status of PM-KISAN for the month of November, 2024: i) Total Target: 64,981 nos. ii) Eligible/Active farmers: 1,05,183 nos. iii) % of saturation: 162 % iv) Adhaar Authentication: 91,753 nos. (87.23%) v) E-KYC completed- 92,777 nos. (88.20%) vi) ABPS (adhaar based payment system): 87246 nos. vii) Land Seeding: 93,939 nos. (89.31%) viii) ABPS: 91,520 nos. ix) Online Pending Application for registration: 0 no. x) No. of beneficiaries for 17 th installment till date: 80,483 nos. xi) No. of beneficiaries for 18 th installment till date: 85,142 nos.	DAO, Nalbari
			Paddy procurement	Paddy procurement status: Target: 15000 MT (KMS 1st Crop) for the FY 2024-25 and Achievement is: 563 MT. % of Saturation: 38%	
			PMFBY	Rabi, 2024-25: (Notified crops: Summer paddy, mustard & potato) Target: 19500 nos. Achievement: Awareness programme is going on in block level.	

			KCC	Progress of KCC during the month of November, 2024-25: Total Application Sponsored: 20 Total Sanction and disbursed by the Bank (no.): Nil Total Credit limit sanctioned by the Bank (Lakh): Nil	
3.	Infrastructure	PWD (R)	PMGSY	<u>Status of PMGSY Works:</u> PMGSY-I (2017-18 & 2018-19) Progress- 100% PMGSY-II (2018-19) Progress-100% PMGSY-III (2020-21) Progress- 94% (in Progress)	EE, PWD (R)
			Non PMGSY work	Status of Non PMGSY Works: i)	
			During 1	viii) CMRDP - 66 nos. Total Non PMGSY Works: 332 nos. Completed: 251 nos. Ongoing: 81 nos. % Progress: 76%	
			Inter	EE, PWD(R) was asked to take necessary action to gear up all the project under PWDR, where progress is slow.	
	v		Departmental issues	DDC asked EE, PWDR to take up the issue raised by Tihu Public regarding construction of Tihu Akhara road. In this regard, EE informed that the road has been sanctioned in PMGSY-IV and soon work will be started.	
				EE, PWDR requested CO, Tihu regarding clearance for a road viz. Tihu feather road to Tihu Bungalow road under Nagaria Pakipath Asoni.	
			Way-	DC asked concern HoD to do the needful regarding raised chambers of PHE or Telecom in Kalitakuchi Hajo road which may cause road accidents.	
4.	Infrastructure	PHE	FHTC	Status of providing Functional Household Tap connections (FHTC): Belsor division: 86.93% Nalbari division: 89.32% Overall District achievement: 88.10%	EE, PHE Nalbari & Belsor Division
			PWSS	Status of Piped water supply schemes sanctioned: Under Belsor division, for the year 2022-23 New schemes sanctioned is174. Out of which 125 nos. completed and 114 nos. handed over to PRI. Fresh retrofitting scheme sanctioned is 14. All are completed and handed over to PRI.	
				UnderNalbari division, for the year 2022-23 New schemes sanctioned is145. Out of which 66 nos. completed and 60 nos. handed over to PRI. Fresh retrofitting schemes sanctioned are 2. All are completed and 1 no. handed over to PRI.	
				Abstract of Damaged pipeline of PWSS due to road widening: 11 nos. PWSS pipelines affected under Nalbari division and 18 nos. affected in Belsor division.	

T	THE TANK		JJM	Status of Jal Mitra:	2 7
				A total of 331 nos. of Jal Mitras engaged in Nalbari and Belsor division.	
1				and Beisor division.	
				Running water supply in School & Anganwadi: In both Belsor & Nalbari division, 100% school & Anganwadi are covered with running water facility.	
		i a	SBM-G	Total CSCs completed: 210 nos. CSCs geo-tagged: 127 nos. Functionality assessments completed: 120 nos.	
			100000	DBT applications disposed: 11,268 nos. (out of 1,12,652 pending)	
		4		DC asked EE, PHE & all BDO to meet up the pendency of SBM-G in their respective blocks.	
5.	Infrastructure	PWD (B)	Integrated DC Office		EE, PWD(B)
				District Commissioner asked to expedite the works and meet the target within time.	
	=		District Sports Stadium Complex	The physical progress of work is 55% and the target date of completion is 16/12/2024.	
		-		District Commissioner asked to expedite the works and meet the target within time.	
	M	×	Nalbari Medical College	EE, PWD (B) informed that the physical progress of work is 100%. The target date of completion is 31/01/2024. The work is completed and handed over.	
			Establishment of New Engineering	The physical progress of work is 63%. (as per revised tender value)	
			college	External plastering along with putty, tiling works aluminium works are going on. The target date of completion is 31/03/2024.	
			Upgradation of Govt. Polytechnic	Finishing work is in progress and will be completed by 08/05/2024. Approach road, Toilet set, Earth filling work is in	
			Institute & ITI Construction of IB at	progress. The physical progress of work is 93.50%. Brick boundary, Installation of grill at windows &	
			Ghograpar	electrical works are going on. The target date of completion is 31/03/2024. The physical progress of work is 35%.	
		6+ <u>.</u>	Stadium and Swimming		
			Pool at Nalbari 3-storied RCC I.B. at Mukalmua		
			3-storied RCC gym Building	The physical progress of the work is 24%. Work is in progress. The target date of completion is September, 2025.	
			Ghograpar H.S.	Work has been started. Target date of completion is June, 2026.	
6.	Infrastructure	PWD (NH)	Maintenance works for the year 2023-24	Maintenance works through STMC for the year 2023-24 from Kalitakuchi to Doulasal. Work is in progress.	EE, PWI (NH), Guwahati division
				DC asked EE, PWD (NH), to paint speed breakers with florescent and use of reflector & signboard showing hazard symbol to ensure road safety and minimize road accidents.	
7.	Economic Development	Fishery	PMMSY	Under PMMSY, 2022-23: Amount received is Rs.199.8825 Lakh i.e. 75% of total sanction amount against 12 nos. of schemes.	DFDO, Nalbari
				Under PMMSY, 2023-24: Amount received is Rs. 82.40 Lakh i.e. 50% of total sanction amount against 6 nos. of schemes.	

-			APART, 2023- 24	Poly culture demonstration: Physical progress is 50%	
10.				Paddy Fish demonstration: Physical progress is 100%	
			A - 68 - 6 - 6	Carp prawn poly culture: Physical progress is 100% High yielding seed rearing: Physical progress is	
				100%	
0	10			DFDO requested CO, Tihu for providing NOC with respect to Bhalukmara Beel which gets newly sanctioned under ADB.	
8.	Infrastructure	APDCL	Smart Metering	Under AIIB: Smart Metering under Nalbari-II ESD: 43555 nos. in phase-1 and 265 nos. in phase-3. Nos. of meter installed: 7462	AGM, APDCL
			122	Under RDSS: Smart metering is going on in Nalbari-II ESD and Chamata ESD: 68774 nos. Meter installed.	
		haden ,	PM Surya Ghar Muft Bijli Yojana	Status of PM Surya Ghar Muft Bijli Yojana: Total application received: 6115 Feasibility check: 6084 Installation complete: 22	
			Implementation of rooftop solar in Govt. buildings	AGM, APDCL informed the house regarding the decision of Govt. of Assam to implement rooftop solar in Govt. buildings in the state of Assam for which APDCL has been notified as the nodal agency. AGM also informed that the format will be shared shortly in all HoD group and requested all HoD to provide data of their respective offices. Also data may be mailed to	All HoD
			Issue of Faulty Electrical wire & Transformer	As informed by CO, Barkhetri a number of low hanging electrical wires are seen which can cause hazards to Man & Animals. Besides the number of Transformers are in	CO, Barkhetri & AGM, APDCL
).	Rural Development	P&RD	Jobcard and Persondays, 2024-25	Total active Jobcards: 117122 nos. Total active workers: 177883nos. Physical Progress: Household demanded employment: 50446 Household offered employment: 50419 Household availed employment: 46653	CEO, Zila Parishad, Nalbari & All BDOs
			Non-Adi	Total Persondays: 1256229 Work completion rate for the FY 2022-23: 89.94 Work completion rate for the FY 2023-24: 75.33 Work completion rate for the FY 2024-25:27.02 Overall work completion rate: 84.34	
			Aadhaar seeding & ABPS enabled (Active workers)	Aadhaar seeded (count): 173545 nos. Percentage: 98.41% ABPS enabled (Active workers): 147114 nos. Percentage: 83.42%	
			Amrit Sarovar PMAY-G	Excavation of all the 78 nos. of Amrit Sarovar is completed.	
			Awaas Plus	Percentage of Completion of Block-wise PMAY-G house is 97.03% Percentage of Completion of Block-wise Awaas	
			XV Finance	Plus house is 72.57%. Physical progress under 15 th Finance Commission	
			Commission	For FY 2020-21: 84% For FY 2021-22: 57%	

			NSAP	i) Total no. of Pensioners: 62393 ii) Total Aadhar updated: 55469 (89%) iii) Total Mobile no. uploaded: 55263 (89%)	
			Inter Departmental Issue	BDO, Pub Nalbari Dev. Block informed that the issue of Green Gallery has been resolved accordingly a report has been submitted.	
10.	Infrastructure	Water Resources	SOPD-G, 2022- 23	Work is in progress. Physical progress is 80%	EE, Wate Resources
			RIDF-XXIX, 2023-24	Work is in progress. One is 90% completed and another one is 70% completed.	
			NIDA, 2023-24	Work is in progress. One is 15% completed and another one is 4% completed.	
			SOPD-G, 2023- 24	One work is completed and remaining works are under progress.	
			RIDF-XXX, 2024-25	For the 2 nos. of works AA is under process.	
11.	11. Social Health & Family welfare		Indicators, 2024-25	Status of following indicators for the year 2024- 25(April to October): Total no. of live birth- 6202 Total no. of Maternal Death - 05 MMR per lakh live birth- 80.61 Child Death (0-5 Years) - 35 CDR (0-5 years) - 5.64 Pregnant women having severe anemia treated: 100% Total ANC registered: 7418 nos. Percentage of 4 ANC Completion against total registered: 6442 nos. (86.84%) Home Delivery: 50 nos. Institutional Delivery: 6113 nos. Total (Home+ID) Delivery: 6163 nos. Percentage of institutional Delivery Vs Total delivery: 99.18% Newborns received complete schedule of home visits (%): 93.38%	Joint Director, Health
			Ayushman Bharat Digital Mission	Abha ID creation: 61054 nos. (68.12%) Health facility registration: 299 nos. (100%) Health professional registration: 805 nos. (100%) DC emphasized on reducing the referral time to GMCH by NMCH in order to reduce death case in the district. In this regard Joint Director, Health was asked to take up the matter seriously. Joint director, Health requested IS for providing NOC to Balikuchi sub center from the amalgamated school Headmaster.	
	14.2			Joint director, Health requested AGM, APDCL for electrical connection in 2 sub centers viz. Dolua sub centre & Senkuchi sub centre.	
12.	Infrastructure	Irrigation	RIDF-XXIX (NABARD), 2023-24	Construction of Solar Powered MDTW Scheme: No. of works sanctioned in Nalbari LAC: 3 points Physical progress: 100% No. of works sanctioned in Barkhetri LAC: 3 points Physical progress: 86%	EE, Irrigation
			SOPD-G, 2023- 24	Target date of Completion: March, 2025.	
			SOPD-G, 2023- 24		

			HKKP, SMI, 2022-23 RIDF-XXV	No. of works sanctioned in Dharmapur LAC: 15 points. Physical progress: 15% Target date of Completion: March, 2026. Construction of Solar Powered MDTW Scheme under RIDF-XXV(NABARD):	
			(NABARD), 2019-20	No. of works sanctioned in Barkhetri LAC: 2 points. Physical progress: 92% Target date of Completion: March, 2025.	
			SOPD-G, 2019- 20	Dolbari Kaniha Flow Irrigation Scheme in Nalbari District under SOPD-G for the year 2019-20: No. of work sanctioned in Nalbari LAC: 1 point. Physical progress: 60% Target date of Completion: March, 2025.	
			SOPD-G, 2022- 23	Hybrid Irrigation scheme(Electrical/Solar operated)at under SOPD-G for the year 2022-23: No. of work sanctioned in Barkhetri LAC: 2 points. Physical progress: 90% Target date of Completion: March, 2025	
			Catch the Rain	DDC asked EE, Irrigation to do the needful for the Catch the Rain programme. In this regard EE, Irrigation informed that data regarding water conservation plan has been maintained with respect to all line department.	
13.	Economic Development	DoHUA	PMAY(U) 2.0	Progress of PMAY (U) 2.0 under Nalbari MB, DA & Tihu MB discussed.	Dy. Director, T&CP
			PMAY(U)	Progress as on 9th December, 2024: Total revised no. of approved beneficiaries: 3172 1st installment received: 3142 2nd installment received: 2333 3rd installment received: 964 Total House Completed: 2150 Total of House Completion against 2nd installment: 92% % of House Completion against approved beneficiaries: 68%	
			100 days challenge PMAY(U)	Nalbari under (group 3): Achievement 16% Tihu (group 4): Achievement: 44%	
A CHARLES			PMAY-HFA(U)	Progress report as on 9 th December, 2024 for Nalbari MB, Nalbari DA &Tihu MB: Total revised no. of Beneficiaries as per DPR i)Nalbari MB: 1722, Completion %: 99% ii)Nalbari DA: 1188, Completion %: 82% iii)Tihu MB: 262, Completion %: 88% Total completion% 92% (Achievement)	
14.	Social	Women & Child Development	SOPD	Total no. of sanctioned MAWC: 29 Status: 26 nos. completed & 3 nos. are under construction.	DSWO
	to Silver		NIDA	Total no. of sanctioned MAWC: 49 Status: 1 completed & 48 nos. are under construction.	
			RIDF-I	Total no. of sanctioned MAWC: 1 (under court case)	
100			RIDF-II	Total no. of sanctioned MAWC: 18 Status of Completion: work is in progress (ongoing)	
Charles and Charles			SC&BC	Total no. of sanctioned MAWC: 5 Status of Completion: work is in progress Ongoing.	
			PMMVY, 2024- 25	Target: 6385 Achievement: 4364 (till 7 th December, 2024) % of Achievement: 100%	
			Working Women Hostel	Regarding Working Women Hostel in Nalbari DC requested ADC, Social Welfare to take up the matter and sent a detailed proposal to Education Department.	
5.	Reforms, Governance Facilitations & Regulations	Environment & Forest	Amrit Briksha Andolan	DFO (SF), Nalbari informed the house that target for Amrit Briksha Andolan in Nalbari District- 20,31,013 Seedling to be received from other district- Kokrajhar- 2,00,000	DFO, Social Forestry

1	1 2			Kamrup-6,00,000 Udalguri-4,00,000	
6.	Social	Animal Husbandry & Veterinary	LH& DCP	Foot & Mouth disease vaccination programme: Achievement- 53.96% Brucellosis vaccination programme: Achievement- 100% Classical swine fever vaccination programme: Achievement- 100%	DVO
			ASCAD	Lumpy skin disease vaccination programme: Achievement- 100% Rabies control programme: 91% Haemorrhagic Septicemia (HS) & Black quarter (BQ): Achievement- 100% PPR (Goat vaccine): 91.54%	
			RIDF	Out of 10 works under RIDF, 3 works have been completed, 6 are ongoing and 1 not started.	
			NAIP	Total no. of AI done: 2425 nos. Total no. of calf born: Female: 378 nos. & Male:	
			Sex sorted semen	775 nos. Jersey: Achievement- 86.4% HF: Achievement- 81.17% Sahiwaal: Achievement- 78.61% Gir: Achievement- 80.24%	
			Rashtriya Gokul Mission	AI done: Achievement- 101.07% AI INAPH upload: Achievement- 100% Calf born: Achievement- 11046 Calf born INAPH uploaded: Achievement- 11046	
			Mobile Veterinary unit	Total Veterinary case attended: 471 Total animals treated: 1223 Total numbers of Mobile Veterinary unit under operation: 6 Total advice on Veterinary health care: 707	
		*	KCC	Cumulative proposal sent to bank upto October, 2024: 148	
			District Poultry Farm	In the tear 2012-13 the farm was revived under centrally sponsored scheme for "strengthening of state poultry farms" (100% assistance) by Govt. of India. Out of three phases, in the first phase some activities were done, but due to new financial rule all DDO accounts were closed and revolving fund was deposited in govt. account. Ultimately, activities of the farm have been stopped in the year 2014.	
				Total eggs produced since inception of css - 59194 nos Total day old chicks and ducklings produced since inception - 21044 Sale proceed of birds - From 18-8-2012 to 28-2-13 - Rs. 2,46,240 From 1-3-1013 to 4-11-2013 - Rs. 5,56,786 Total = Rs. 8,00,326. SALE PROCEED OF EGGS 1. From 5-1-2013 to 28-2-13 - Rs. 7767 2. From 1-3-2014 to 30-6-2014 - Rs. 1,59,709 3. From 1-3-2014 to 30-6-2014 - Rs. 22,334	
	1.34			4. Total = Rs. 1,89,810 Total revenue receipt Rs9,90,136 Income since January 2012 to July 2014 - Rs. 13,44,861 (Rupees Thirteen lakh, forty four thousand, eight hundred and sixty one) only from	
17.	Social	Elementary Education	ACR under SSA	sale proceed. For the year 2024-25, 14 nos. of ACR have been approved and all are completed.	DEEO, Elementary
			Boys & Girls Toilet		Education
			Ramp, Major Repairing & Boundary wall	이 나는 사람들이 많아 그렇게 가득하면 하게 다 아이는 것이 아이들이 없다. 그렇게 하게 하는 사람들이 아이들이 아이들이 가득하는 것이다. 그리다 아이들이 없다.	

		P	1	Total nos. of school covered under PM-Poshan: 061 Enrolment covered: 83228 Total no. of CCH: 2545	
			Instruction	Total no. of schools having kitchen gardens: 726. DC asked ADC, Education to look into the matter	
				of total enrollment covered under PM-Poshan as there was an issue raised that there was a mismatch with the attendance provided in Siksha setu portal.	DDIA
18.	Economic Development	ASRLM			DPM, ASRLM
				1. Goatery Shed: 59 nos. of Goatery Sheds have been completed and 1 shed is under construction under Pub Nalbari Dev. Block. 63 nos. of Goatery Sheds have been completed under Borigog Banbhag Dev. Block.	
				2. Bee Keeping: 91 beekeeping apparatus sets were distributed to SHG members in Pub Nalbari and 60 sets were provided to members in Barigog Banbhag, empowering them to enhance their apiculture activities and boost their income through sustainable beekeeping practices.	
				3. Eri Hut: Each block is set to achieve the construction of 200 Eri Huts for Eri Rearing in convergence with MGNREGA. 1470 SHGs identified by covering 17640 women	
				4. <u>Mushroom Hut</u> : Srishti SHG under Borigog Banbhag Dev. Block is producing Mushroom.	
	4 H 4			5. Weaving centre under Barbhag Dev. Block: Currently there are 20 nos. of looms are available and 45 nos. of weavers are engaged in the centre. Total gamosa produced is 850 nos. and sador	
			Instruction	mekhela produced is 82 nos. DC requested LDM to take up with the banks regarding loan sanction to SHGs and expedite the matter.	LDM
19.	Social	Sports & Youth Welfare		DSO informed the house online registration of players for Khel Maharan 2024-25 is 2,16,245 G.P./ULB Level Participation is 1,67,292	DSO
				Total players to be participated in LAC level is 10,720 nos.	
20.	Economic Development	Soil Conservation	SOPD & RIDF	Under SOPD & FDR (2021-22): There is one ongoing scheme (physical progress is 75%). Under SOPD & FDR (2023-24): There are total 4 nos. of schemes. Out of which 1	DO, So Conservation
				project is completed & one is ongoing (Physical progress is 95%) and 2 nos. are not started.	
			WDC-PMKSY 2.0	DO, Soil Conservation informed that under WDC-PMKSY 2.0, there are total 5 nos. of schemes, out of which 4 nos. are ongoing and 1 no. is not started.	
21.	Economic Development	DI&CC	Chief Minister's Atmanirbhar Asom Abhijan	Status of CMAAA, 2023 of Nalbari district as on 7 th December 2024: Demand draft distribution programme was held at Sarusajai stadium on 30 th September, 2024 and 608 nos. of beneficiaries received 1 st tranche & 538 nos. Beneficiaries received 2 nd tranche. Out of total 612 beneficiaries from the Nalbari district 4 beneficiaries belonging to professional course have previously received demand drafts.	
			PMEGP	Progress (Cumulative) under PMEGP during November, December 2024; i) Applications received: 271 ii) Applications forwarded to Bank: 178 nos. iii) Applications sanctioned by Bank: 45 nos. iv) Pending at Bank: 132 nos.	

1	- h			v) Pending at agency: 146 nos. vi)Rejected by bank: 33 nos.	
			PMFME	Progress under PMFME, 2024-25: i)Application received: 202 ii)Forwarded to bank: 163 iii)Sanctioned: 6 iv)Pending at DRP: 18 v)Pending at lending bank: 157 vi)Rejected by bank: 19 vii)Pending at DLC: Nil	
			PM Vishwakarma	As on 6th December, 2024: i)Total no. of applications received: 38960 ii)Recommended by GP/ULB at 1st stage: 20868 iii)Not recommended by GP/ULB at 1st stage: 91 iv)Recommended by DIC at 2nd stage: 8693 v)Not recommended by DIC at 2nd stage:357 vi) Pending at DIC at 2nd stage: 11823	
			Registered Units	 i) Udyam Registration as on 6th December, 2024: 25030 nos. ii)Total Udyam Registration during the month of November & December, 2024: 1754 nos. 	
2.	Reforms, Governance Facilitations & Regulations	Excise	Revenue Collection	iii)Employment as per Udyam portal: 1,55,700 nos. Total Revenue collected up to October, 2024 Rs 10280374.00 against the target of Rs.3.55 crore. Percentage of target achievement – 28.95% The renewal fees of Rs.1,61,00,000.00 which	Superintende nt of Excise
23.	Reforms, Governance Facilitations & Regulations	Transport	Revenue collection	covers 45% of the total target for the year 2024-25. Target for the year 2024-25: 36 crore. Revenue collection up to the month of November 2024: Rs. 15,31,08,379 (42.53%) As informed by CO, Tihu there is no checking of license in Tihu College area. As a result of which	DTO, Nalbari
24.	Reforms, Governance Facilitations & Regulations	Taxes	Revenue	minor students are using bikes/scooty. DTO was asked to set drive against without license. Progressive collection of SGST for the month of April to July, 2024 Rs. 15,43,62,595/- against the Target for FY 2024-2025 Rs. 41,04,00,000/- (Achievement: 37.6%) Progressive collection of revenue under ALL ACT for the month of April to July, 2024 is Rs. 22,46,13,252/- against the Target for FY 2024-2025 48,28,00,000/- (Achievement: 46.5%)	Superintende nt of Taxes
25.	Economic Development	Skill Development	PLSDP, 2024- 25	DPM, Skill Development informed the house that for the year 2024-25, 4 different job role training is going on under Placement Linked Skill Development Training Program (PLSDTP) Scheme. Also Training Program under the Scheme UM-RPI	DPM, Skil Developmen
	t accord		Karagar se Karigar	for the year 2024-25 is going on. Assessment done & result awaited. Training Program under Scheme Karagar se Karigar for the year 2024-25 is ongoing.	
26.	Economic Development	Handloom & Textile	SWA-NIRBHAR NARI	Under Swanirbhar Nari: 3 nos. Sale Centre has been set up in the Nalbari District where Gamochas (about 16460) are available for sale to the customers. The Sale centers are as follows: 1. ADHT, Nalbari 2. WESU, Tihu 3. WESU, Kaithalkuchi The Office of the Asstt. Director, Handloom & Textile Nalbari has produced 21320 Mtrs. Clothes through Weavers extension service	Assistant Director o H&T

27.	Economic Development	Sericulture		Under Silk Sa 2022-23:	amagra-2 f	or the yea	ar 2021-22 and	Assistant Director,
	Development		Activities	Development of 1. Eri rearing district as well 2. Constructi Samagra-2 for	is going on as in the ar on of rea the year 20 produced by	in the 6 ci ea of Silk ring hous 22-23 are	rcles of Nalbari Samagra-2. se under Silk	Sericulture
			ar	Production of	Eri:			
		1 1 1 1	Pulkanie	Item	Annual Target	Achieve ment	% of Achievement	
				Production of Eri cut coccons	120 MT	4.5 MT	27.33%	
				Production of muga raw silk	0.186 MT	Nil	Nil	
20	S1			Production of mulberry raw silk	0.01 MT	0.0002 MT	5%	
28.	Social	Co-operation	Developmental Activities	The Registra			ormed that all are going to	Registrar, Co-
				be computer	ized with	the help	of NABARD.	operatives.
				a) FVR com b) DCT com	pleted = 22 $pleted = 22$	nos.	trict:	
29.	Economic	Economics &		c) Go live= 2 Jute Survey: V		eted.		District
	Development	Statistics	Enumeration	Arecanut Area Area Enumera	Enumeration	on Survey 2		Employment & Statistical Officer
	3.50°h			committee m	eeting for t	he month	crops forecast of November, eccember, 2024.	
				Timely Report of Late Khari Director of Ec	f season of	villages s	nue Supervision submitted to the s, Assam	
			Digital crop survey (DCS)	Winter Paddy have Black Gram: Sugarcane: 10	been 6 villages' v	vork going	otted, 6 villages completed.	
			Winter paddy survey (PMFBY)	Out of 130 completed.	villages,	80 villag	ges have been	
			Agriculture Census Phase II 2021-22	Out of 90 completed up	8 villages to Novemb	allotted er, 2024.	, 75 villages	
30.	Economic Development	Dairy Development	Ongoing schemes	Societies. ii) Training Traders unde iii) Allocation	provided to or APART. on of subsid	Milk Pro	airy Co-operative ducers and Milk per litre of milk milk in Dairy	
				Cooperative Collection a	Societies. as well as erative Soc	verificatio	on of Data from	
31.	Economic Development	District Employment exchange	Analytics of Application data up to 30-11- 2024 (As per Sewa setu portal):	Non-Aadhaa Aadhaar bas Non-Aadhaa	ar based reg ed re-regist ar based re-	istration: 4 ration: 475	40 582	District Employmen Exchange Officer
			Vocational Guidance Activities	Vocational month of No Individual C	ovember, 20	24:	n office during that tes	<u>e</u>

				Employment through District Employment Exchange, Nalbari: As per our official records 19 Nos. of unemployed youths are engaged in Private sector during the year 2023.	
			Registration guidance	Guidance provided to recover the lost Employment Exchange Registration Certificate Candidates were guided to re-login in Sewa setu portal with their user name and password. Those who do not remember the user id and password were guided to do re-registration.	
32.	Infrastructure	Tourism	Departmental scheme	i) Srimanta Sankardev Sanskritik Prakalpa, Nalbari (2021-22): Work is in progress. Physical progress: 25% ii) Communtiy Hall at Chandkuchi, Nalbari (2021-22): Work is in progress. Physical progress: 30% iii) Guest House & Community Hall at Krishnaguru Sakha Sewashram, Nalbari (2022-23): Work is in progress. Physical progress: 30% iv) Community Hall, Brihattor Garakhiya Than, Balamugkuchi, Nalbari (2023-24): LOA issued.	District Tourism Officer
,			Instructions	DC requested all CO/BDO and HoD to give a reminder in HoD group if action is not taken against the issue raised in DDC meeting within 7 days by the concern Department.	All HoD

The meeting concluded with a vote of thanks from the chair.

District Commissioner, Nalbari

Copy to:

1. The Addl. Chief Secy. to the Govt. of Assam, T&D Deptt.Dispur-06 for favour of kind information.

2. All members of Dist. Dev. Committee for information and necessary action.

(e-Signed) District Commissioner, Nalbari

(A			

		(Amecure-A) Opening Balance with the Opining																			
SLNa	Admin, Dept	Name of Scheme	PFMS Code&SLS Code	Category CS/CSS/	Opening Bal CNA/SNA/other	unce with s-as applicable	District/Cour appli	cil/Others-as cable	Current Year dist	Altocation to trict	Fund received ye	m the current ar	Total funds available for	Funds utilised till now An	nount &(% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against	Amount for w pending	thich UCs are as on date	Remarks	
51.50	Aumin, Dept	(implementation agency)	ms Coue&SLS Code	state/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central share	State Share	available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current Year	rcemarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Ι, Ι	P&RD	MGNREGA PMAY (G)	9219 9180	CSS CS	9014.94	3953.96	2287.155	0 0	0	0	8592.364 2287.155	395.396 0	8102.4 2287.155	100%	100% 100%	0		0	0		
'	144.07	15th Fin Com RGSA	AS174 AS108	CSS CSS	823.2335693 170	0	170	0	688.5232174	0	852.7412521 0	0	359.8713856 170	0% 100.00%	0	0	11	0	3.9799		
H		RKVY (Power Operator ,H.C., Manual Sprayer, Rice	AS9	CSS	NA.	NA	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill		
		NFSM		CSS	NA	NA	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill		
		PMKSY (ADMISISTRATIVE COST) RAD-NAMSA (ADMISISTRATIVE COST)	AS214 AS46	CSS	NA NA	NA NA	Nill Nill	Nill	Nill 10800	Nill 1200	Nill 10800	Nill 1200	Nill 12000	Nill 10800	Nill 1200	Nill	Nill 12000	Nill	Nill Nill		
2	Agriculture	PMFBY (TRAINING EXPENSES)		CSS	NA	NA	Nill	Nill	27000	3000	27000	3000	30000	18000 (66.67%)	2000 (66.67%)	10000	20000	NILL	10000	Fund Utilization on Process	
		CMSGUY NMOOP		CSS	NA NA	NA NA	Nill Nill	Nill Nill	Nill	Nill	Nill Nill	Nill Nill	Nill Nill	Nill Nill	Nill Nill	Nill Nill	Nill Nill	Nill Nill	Nill Nill		
		ONE DISTRICT ONE PRODUCT		CSS	NA	NA	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill		
3	Agriculture Engineering	CSS-ATMA RIDF		CSS	NA NA	NA NA	Nill	Nill	448000 NA	0 NA	448000 NA	0 NA	448000 NA	448000 NA	0 NA	Nill	448000 NA	Nill NA	Nill	Fund for 2024-25 (1st Inst.)	
	Engineering	SMAM		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
\vdash		AIIB		EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4	APDCL	RDSS PM Surya Ghar Muft Bijli Yojana		CS CS	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		
		Rural Backyard Goat & Sheep Dev. Scheme (Phase I)	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NII.	NII.	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Rural Backyard Goat & Sheep Dev. Scheme (Phase II)	PFMS Code 9018 SLS Code AS 40 PFMS Code 9018 SLS	CSS	NIL	NIL	NII.	NII.	NIL	NIL	NII.	NIL	NIL	NIL.	NIL	NIL	NIL	NIL			
		Farmers training Programme	Code AS 40	CSS	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.			
		Distribution of 50 nos. Hand driven Chaff Cutter	PFMS Code 9008 SLS Code AS 40 PFMS Code 9008 SLS	CSS	NIL.	NIL.	NIL.	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL.			
١. ١		Distribution of 50 nos. Hand driven Chaff Cutter	Code AS 40 PFMS Code 9008 SLS	CSS	NIL	NIL	NIL.	NIL.	NIL NIL	NIL	NII.	NIL	NIL	NIL NIL	NIL	NIL	NIL.	NIL.			
5	AH & Vety	Moringa Fodder Cultivation (Pilot Project) Fodder Production Individual Fodder Land	Code AS 40	CSS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL			
		Innovation poultry Productivity Project for Broiler Bird	Code AS 40 PFMS Code 9008 SLS	CSS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL			
		Livestock Health & Disease Control Programme (FMD+ Brucellosis) NADCP	Code AS 40 PFMS code 9979 State	CSS	NIL NIL	NIL.	NIL.	NIL.	270000Rs.	NIL	NIL.	NIL.	270000	NIL NIL	NIL NIL	NIL.	NIL NIL	NIL.		Fund not released till tody	
		Brucellosis) NADCP Livestock Health Disease Control Programe CSFCP	Code DOA PFMS code 9979 State	CSS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	270000Rs. NIL	NIL NIL	NIL NIL	NIL NIL	270000 NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	—	r una atti reseased till lody	+
		Assam Agri Business or Rural Transformation project	Code DOA	EAP	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL.	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	<u> </u>	DLC approved the targeted beneficiary	1
\vdash		(APART) CAMPA (ACF/ RO Quarter)	N/A	CAMPA	N/A	N/A	NA.	NA.		NA NA	NA.	NA.	Nil	Nil	Nil	Nil	Nil	Nil Nil		beneficiary CAMPA = Conpensatary Afforestration Fund Management	
6	Environment & Forest	CAMPA (ACF/ RO Quarter) CAMPA: 5 Ha Nursery at Dokoha, Barbhag	N/A N/A	CAMPA					NA NII											Afforestration Fund Management Planning Authority	
\vdash		CAMPA: 5 Ha Nursery at Dokoha, Barbhag Green Highways: NHAI Median densification	N/A N/A	EAP EAP	N/A N/A	N/A N/A	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil 1.2lakh	Nil NA	Nil Nil	Nil Nil	Nil Nil	Nil Nil		Funded by NHAI/Work Started	1
\vdash		Construction of solar powered MDTWIS (3 Points) at Balitana , Balikuria & Guwakuchi under RIDF-XXIX		CS/SS	106.875 L	5.625					92.56954		112.5	92.56954		N/A			19.93046	COMPLETED	1
		(NABARD) for the year 2023-24	-				-	-	-					12.30954	-	-	-	-			1
		Construction of solar powered MDTWIS (3 Points) at Lakhopur, Dakhin Pakhura & Satri Pam under RIDF-XXIX (NABARD) for the year 2023-24	-	CS/SS	106.875 L	5.625	-	_	-		76.41519		112.5		-	N/A	N/A	_	36.08481	COMPLETED	
		Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi. Barmenbari & Marcura under RIDE-XXIX	-	CS/SS	106.875 L	5.625	-	-	-	-	77.4024	-	112.5	77.4024	-	N/A	N/A		35.0976	COMPLETED	
		(NABARD) for the year 2023-24 Construction of Solar Powered Balitara DTWIS (2 Points) under SOPD for the year 2022-23		State		N/A					61.71031		119.894			N/A			58.18369	COMPLETED	1
		under SOPD for the year 2022-23 Construction of 1 No DTWI scheme at Rowmari Pathar under SOPD for the year 2022-23		State		N/A	_	_		_	49.87332	_	50	-	-	N/A			0.12668	COMPLETED	
7	Irrigation	Dharmapur ELIS (15 Points) in Nalbari District proposed under SMI (PMKSY-HKKP) for the year 2022-23		CS/SS	3240.00L	360.00 L							3600	20.51993(0.06%)	2.2799(0.06)	N/A	-	_	22.79983	WORK IN PROGRESS	1
		under SMI (PMKSY-HKKP) for the year 2022-23 Sapply and Installation of solar operated Mobile Lift Irrigation Scheme at Banekuchi Village under SOPD-G for the year 2023-24		State	T .			_		l .	-		8.467	-	8.46695			T .		COMPLETED	İ
					_		-	_											-		1
		Irrigation Scheme at Nadla Pathar under SOPD-G for the year 2023-24		State	-			-		-			16.934	-	-	-	-		16.934	COMPLETED	
		Installation of 2 Nos. of Solar Powered Tube Well Schemes in village Barkhetri Barni in Nalbari District		State	-			-		-	-		16.637	-	16.637	-	-	-	-	COMPLETED	
		Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Uttar Amoni Village under SOPD-G for the year 2023-24		State				-		-			16.934	-	-			-	16.934	COMPLETED	
		Protection of BiDyke on R/B of river Brahmaputra at Larkschi-Goeakhattary area including closing of channel mouth at Peradhora		RIDF-XXIX	N/A	N/A	N/A	N/A	N/A	N/A	582.033 L	30.633 L	1000.00 L	582.033 L (100%)	30.633 L (100%)	N/A	N/A	N/A	N/A	Work is in progress	
		Protection of Kamarkuchi area on L/B of river Pagladia				-			_			_				_		_			
				RIDF-XXIX	N/A	N/A	N/A	N/A	N/A	N/A	128.584 L	6.768 L	178.14 L	128.584 L (100%)	6.768 L (100%)	N/A	N/A	N/A	N/A	Work is in progress	
		embankment at 33rd Km A/E works to restore breach like damages on R/B embankment of river Mosa-Pagladia from Dahkonia to Salmari at different reaches		RIDF-XXVIII	N/A	N/A	N/A	N/A	N/A	N/A	71.383 L	5.77716 L	810.00 L	71.383 L (100%)	5.77716 L (100%)	N/A	N/A	N/A	N/A	Work physically completed	
		Restoration of B/Dyke from flood damage on R/B of river																			1
		Brahmaputra including pro siltation measures at Larkuchi and its adjoining area at Ch 25200 m		RIDF-XXVIII	N/A	N/A	N/A	N/A	N/A	N/A	80.6286 L	N/A	496.60 L	80.6286 L (100%)	N/A	N/A	N/A	N/A	N/A	Work physically completed	
																<u> </u>				 	1
		Protection of L/B of river Buradia from Shahpur Shiva Mandir to Lokhopur (Improvement of existing bund alongwith A/E measures at different reaches)		SOPD-FDR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48.6084 L	499.32 L	N/A	48.6084 L (100%)	N/A	N/A	N/A	N/A		
8	Water Resources	Restoration of breach (At Dokoha) along with R/S and other ancillary works on L/B of river Baralia from Bhoiratola to				_										1	-	_		+	1
		ancillary works on L/B of river Baralia from Bhoiratola to Dusutimukh at different reaches under SOPD-G		SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A	50.00 L	510.98 L	N/A	50.00 L (100%)	N/A	N/A	N/A	N/A		
		Restoration of breach along with A/E works on L/B				<u> </u>		_								1	-	_		1	
		embankment at 1st K.M. at Lawrapara area of Nadia Drainage channel under SOPD-G		SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00 L	151.77 L	N/A	100.00 L (100%)	N/A	N/A	N/A	N/A		
					_	<u> </u>		_	_							-		_			-
		Construction of officer complex and staff quarter at Gopal Bazar under SOPD-G for 2019-20 under SOPD-G		SOPD-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13.59384 L	50.00 L	N/A	13.59384 L (100%)	N/A	N/A	N/A	N/A		
		Protection of B/Dvke on R/B from Adabari to Kukarian at																			
		Protection of B/Dyke on R/B from Adabari to Kukarjan at Chenimari and its adjoining area by inducing pro-siltation measures (Ph-I) under RIDF-XXV (Loan Share)		XXV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15.32115 L	100.00 L	N/A	15.32115 L (100%)	N/A	N/A	N/A	N/A		
Ш																					
9	PWRD PWD(By Higher Education Nept	RIDF Establishment of 3 New Engineering Colleges (Nalhari, Udolgari and Navegaon) at Nalhari of Assan, PWD/fillidg.)		CS CS-Rs. 2600.00 L	0	0	0	0	12138.71 L	1348.74 L	566.09621 L	340.29234 L	Nil 8x 2600.00E	100% Rs. 2066.26 E	100%	Nil NI.	Nil	Nil Nil	Nil Nil	Nell Work is in progress. PP-upto june/2024 is 89-80%.	Work is in programs.
	PWD(B)/ GAD	Dallien et Assan. PWO/Bildg.) Contraction of Integrated Deputy Commissioner office in Nathuri District, Assan.		50PD-4965.23 L								Rs. 800.76L	Rs. 4945.23L		Rs. 800 76L					Work is in progress. PP-upto june 2024 is 36-00%.	
	PWD(By GAD PWD(By Sports Dept	Communition of Integrated Deputy Commissioner office in Nathuri District, Assam. PR D(Mag.) The Proposed District Studium Complex at Saniahtedi, Nathuri District of Assam under SOPO.		SOPD-8965231. SOPD-Rc 5166561.		-		_			-	Rs. 900 76L Rs. 1219 00 L	Rs. 4945.23L Rx. 5146.56 L		Rs. 800 76L Rs. 1219.00 L	NL NL		NIL.	NE.	Winds is in progress. PP-upto jum/2024 is 36:00%. Winds is in progress. PP-upto jum/2024 is 35:00%.	1
10	WID(BY GAD WID(BY Sports & Youth	Assam under SEPU Proposed Construction of Impection Bunglow (130) at Ghograper in Nathari Dictrice. Contra CC Indoor Stadium and Swimming Pool at Nathari, North Kannup Stadium.		SOPD-Rs. 496.36 L SOPD-Rs. 303.61 L		—						Rs. 175.69 L NIL	Rx 496.36 L Rx 303.61 L		Rs. 17589 L NE.	NI.		NIL NIL	NE.	Work is in progress. PP-upto june/24 is 80.00%. Domand for Rt. 29.89 L submitted to the Higher	1
	Veitare Dept PWD(B)/ Health Department	Complex (Balance work) Up gradation of 24 nos of existing Hospital for set up EUs for treatment of patients of COVED-19 under Assum critical care project 2020 at Naiburi (Package No. DIS-Core-		Critical care: Rs. 1311.34 L							-	8x 17000 L	Rx 1311.34E		Rs. 170-80 L		_	NIL.	NE.	Authority Damand for Rr. 537.24 L submitted to the Higher Authority	1
	PWD(By Technical Education Dept.	THOSE Thy gradation of Gent Polynchoic Institute and ITI in Assum in Contro of Excellence (The Control of Stability and Table I should be COTTO Indicated on Assume A control of Stability and Table I should be COTTO Indicated on Assume The Control of Stability and Table I should be COTTO Indicated by Assume Inc. The Control of Stability and Table I should be COTTO Indicated by Assume Inc. The Control of Stability and Table I should be COTTO Indicated by Assume Inc. The Control of Stability and Table I should be Cotto Inc. The Control of Stability and Table I should be Cotto Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Stability I should be Control of Inc. The Control of Inc.		509D-Rc36321							-	Rs. 18959 L	Rs 343.82 L	_	Rs. 189.59 L		-	NIL.	NII.	Work is in progress. PP-upto june/24 is 70.00%.	1
	PWD(By Technical Education Dept	Gerst ITI, Nalhari & Nalhari Polynchnic (Parlingo No. 15 Up gradation of Gerst. Polynchnic Institute and ITI in Assam in Contro of Encodence (Construction of Workship and Ends Lab at 6 Into. Of ITI Polynchnics of Assamp at Gerst ITI, Nalhari & Nalhari Polynchnic (Pars-A), Pkg no. ITI-Polynchic) (Pars-A)		SOPD-Ru392391.							-	Rs. 281.47 L	Rx 592.59 L		Rs. 281.47 L		-	NIL.	NIE.	Work is in progress. PP-upto june/24 is 60.00%.	
-11	Health Services	151	ASNL00001214	0	0	0	0	0	76.31 lakhs	0	100.3 lakhs	0	100.3 lakhs	117.36 Lakhs	0 42107280	0	0	0	0		
	PHE (Nalbari Division)	PWSS (JJM)	1.01 1.02	CS SS	35392331	3932481	35392331	3932481	444320327	49368925	388800000	43200000	10927194	378965526(97.47%)	(97.47%)	NA	NA	NA	NA	<u> </u>	
12	PHE	SBM(G) PWSS (JJM)	01,02,03,04,05,06	CS SS	NIL 314640000	NIL 34960000	NIL 26342393	NIL 2926933	1284353 373804590		1284353			928530(72.30%)	103170(72.30%)	NIL NA	NIL NA	NIL NA	NIL NA	<u> </u>	
13	(Belsor Division) Sericulture	PWSS (JJM) Silk Samagra-2	1.01 1.02 N/A	CS SS CSS	314640000 N/A	34960000 N/A	26342393 Nil	2926933 NIL	373804590 3000340	41533843 NIL	314640000 3000340	34960000 NIL	6320643 3000340	308951421 (98%) 3000340	34327936 (98%) NIL	NA Nil	NA 3000340	NA NA	NA Nil	<u> </u>	1
\Box		PMMSY, 2023-24	ASNL00003120	CSS	0.36468	0.04052	Nil	Nil	147.12	17.68	73.56	8.84	-20.16073	91.38367	11.17706	Nil	Yes	Nil	3.572	Only 50% of the total allocated amount received	
14	Fisheries	PMMSY, 2022-23	ASNL00003120	CSS			Nil	Nil	236.859	29.651	177.64425	22.23825	30.64305	149.4655	19.77395	Nil	Yes	Nil	2.73	Only 75% of the total allocated amount received	
		APART, 2023-24		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		The fund for APART is released to	
15 16	Education DoHUA	SSA		CSS	Nil	Nil	Nil	Nil	6430.21	714.47	1509.542883	167.726987	1,357	1509.542883	167.726987	Nil	NIL	NIL	Nil	the PD, ATMA by ARIAS Society	
16 17	DoHUA Sports	PMAY-HFA(U) Nil	NA Nil	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA		
П		SRIMANTA SANKARDEV SANSKRITIK PRAKALPA NALBARI		State									30.77 (lakh)	_		12.31	NA	12.31	1231		
Н	Tourism	GUEST HOUSE & COMMUNITY HALL AT GUEST HOUSE & COMMUNITY HALL AT		State State									40 (lakh) 40 (lakh)			16 NA	NA NA	16 NA	16 NA	<u> </u>	
18		KRISHNAGURU SAKHA SEWASHRAM, NALBARI COMMUNITY HALL, BRIHATTOR GARAKHIYA THAN, BALMUKHKUCHI		State		<u> </u>					NA	NA	100 (lakh)	NA.	NA	NA NA	NA NA	NA NA	NA NA	+	1
Н		THAN, BALMUKHKUCHI Model AWC (NIDA) 49	NA	NA	NA	NA	NA	NA				14794946					Not submitted till	NA NA	NA.	Fund Rev (FY 2024-25) Rs.	1
19	WCD	Model AWC (NIDA) 49 Model AWC (RIDF-I) 01	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA				14794946					date	NA.	NA.	Fund Rev (FY 2024-25) Rs. 14794946.00 (for previou allocation	-
	•	Model AWC (RIDF-I) 01 Model AWC (RIDF-II) 18 Model AWC (SC & BC) 5	NA NA NA	NA NA NA	NA NA	NA NA NA	NA NA	NA NA		0		0									1
\vdash		Model AWC (SC & BC) 5 APART								,								Records of fund is		Records of fined is maintained	1
		(Dairy Development)	NA	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.		NA	NA	fund is maintained with ATMA	NA	Records of fund is maintained with ATMA	
20	Dairy Development	SOPD	N.		N													Implementati			1
\sqcup			NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA	NA	on is being done from Directorate			
21	Industries	NL	NA NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	
																				Fund implemented by the DHT, Assum, Gassubart-61, total stock of benchmark item 16,660 Nes. Total sale of item 22 pieces through 3 Ness of sale conter ramely—AEHT Nathers, WESU Thu and WESU Kaishalkuchi in the month of Supt 20th. The AHHT Nather has be as-verifying approved registened waverers from	
		Swanirbhar Nauri	SLS Code	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3 Nos of sale center namely - ADMT Nathon, WESU Tibu and WESU Kaithalkuchi in the month of Supt 2020. The ADMT Nathori bus be-	
																				so-sorthling approved registered weavers from 01/99/2024 and it continued.	
		SAMARTH	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA.	NA	NA	Fund implemented by the DHT, Assam, Guwahati-01	1
		Weavers Mudra Loan	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1 Nos of proposal as received and same send to the Bank (PNB Borajal for the month of Sept/2024	
1 1										L					L	1				1	J

														(Annexure-A)						
SLNo	Admin. Dept	Name of Scheme	PFMS Code&SLS Code	Category CS/CSS/	Opening Bal CNA/SNA/other	lance with s-as applicable		ance with the scil/Others-as icable	Current Year dis	Allocation to rict	Fund received ye	in the current ar	Total funds	Funds utilised till now Ar	mount &(% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against		thich UCs are as on date	Remarks
21.00	лапи, вер	(implementation agency)	FFSIS CODERSIS CODE	state/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central share	State Share	scheme	Central Share	State Share	at the end of	total available funds for the current year	Of Previous Year	Of Current Year	ROTTURES
22	Handloom & Textiles	РМЛВУ	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA.	NA	NA	Individual weaver oriented insurance scheme Central share contributed Rs 198 and Beneficiary share Rs. 238 per Weaver. 37 Nos of weavers earolled under the seeme for the month of Sept/2024
		PMSBY	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA NA	NA.	NA	NA.	NA	NA	Individual weaver oriented insurance scheme Central share contributed 100% per weaver. 120 Nos of weavers enrolled under the sceme for the month of Sept/2024
		Production of Hand Woven cloth	SLS Code	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	NA	Weavers oriented scheme production of Hand woven clothes for the month of Sept/2024 - 18,550 mtrs
		Mora Pogladia River Training Project at Rali under REEF-XXXVI	-	State (RIDF-XXVI)				-	-	99.6	-	92.7276	-						-	
		Integrated Approach of Land Dev. and Soil Conservation Project at Bhalukmara Than of Har Ajara Village	-	Statu (REDF-XXVII)						102.49		57.7288	-			-			-	-
23	Soil Conservation	Infrastructure Dev. com Beautification at Moha Biohnu Jaggyo Mandir of Barnaddi, Pokowa, Banazon & Churchuri	-	San (RIDE-XXIX)		-	-	-	-	45.00	-	32.49	-			-	-			
		Exosion Protection of Buradia River at Rajakhat Banekuchi	-	State (REDF-XXXX)	-	-				95.00	-	600.01625	-			-				-
		WDC-PMKSY2.0, Nalbari		CSS	132.649461	14.738829			-		-		147.388290	99.366471 (79%)	11.040719 (79%)				-	-
24	Co-operation Department	NA NA		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25 1	Municipality	15th Finance Commission		css																
_		A) Tied Grant (15th FC)	AS174	CSS	390				NA.	NA NA	366.98	0	487.08	269.9		487.08	NIL NIL	120.1	366.958	
		B) Untied Grant (15th FC)	AS174	css	244.66				NA	NA	113.08	0	357.74	NI		357.74	NIL	NI	Nil	
26	Transport Department	NL NL																		NA.
27	Excise Deptt.	NL																		
28	FPD & CA	NI	NL	NIL.	NL	NIL.	NL	NL	NIL	NIL.	NIL	NIL.	NIL.	NL NL	NL	NL	NL	NL	NIL.	NA .
	WD (National Highway) (Guwahat NH Division)				1															
	AMERICAN TOTAL DIVISION)	Par.		1				_	_	_						_		_		
					+															
					1															

	Schemes f	or which no funds are rece	ived by the District/council		(Annexure-B)
l.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	P&RD	NIL	NIL	NIL	
2	Agriculture	NA	NA	NA	
3	Agriculture (Engineering)	Nil	Nil	Nil	
4	APDCL	AIIB,RDSS & PM Surya Ghar Muft Bijli Yojana	N/A		
5	AH&Vety	Livestock Health & Disease Control Programe(LHDCP), NADCP, FMD & Brucellosis	Non Sanctioned of Fund by State Agency		
6	Environment & Forest	N/A	N/A	N/A	
7	Irrigation	NA	NA	NA	
	Water Resources	Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches.	Work is in progress(Overall physical progress 80%), Demand Submitted, but fund yet not received.		
9	PWD (Roads)	NA	NA	NA	
10	PWD (Building)	NA	NA	NA	
11	Health Services	NA	NA	NA	
12	PHE (Nalbari & Belsor DIvision)	NA	NA	NA	
13	Sericulture	NIL	NIL	NIL	
14	Fisheries	Nil	Nil		
15	Education	Nil	Nil	NA	
16	Municipality	Nil	Nil	NA	
17	DoHUA	PMAY-HFA(U)	DBT to individual beneficiary by State Mission Directorate .No other fund received by the ULBs from State Mission Office		
18	Sports	Nil	Nil	Nil	
19	Tourism	NIL	NIL	NIL	
20	W CD	NIL	NIL	NIL	
21	Dairy Development	NA NA	NA NA	No specific scheme	
22	Co-operation	NA	NA	NA	
23	Industries	NIL	NIL	NIL	
	maddilos	Swanirbhar Naari	NA NA	NA NA	
		SAMARTH	NA NA	NA NA	
		Weavers Mudra Loan	NA NA		
24	Handloom & Textiles	РМЈЈВҮ		NA NA	
		PMSBY	NA NA	NA NA	
		Production of Hand Woven cloth	NA	NA	
25	Soil Conservation	NIL	NA NIL	NA NA	
26	Transport Department	NIL	NIL	NA NA	
26	Municipality	NIL	NIL	NA	

	Physical Progress Name of Scheme MGNREGA PMAY (G) 15th Fin Com	of Works under different Scheme Number of Works sanctioned in the current Year 2089 nos			orks / Services-		mber of works		Remarks			(Annexure-
°&RD	MGNREGA PMAY (G)	current Year		1	stage of phys	sical progress			Remarks			
°&RD	MGNREGA PMAY (G)		100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks			
	PMAY (G)	2089 nos										
	PMAY (G)	2089 nos		I					GP wise previous years work			
		1	5	175	129	209	176	1395	pending for completion due to payment of materials			
									component			
		2176 nos 179 nos	571	278 0	810	472 0	145	141 179				
	RGSA	25 Nos Work Sanction	11	9	5	0	0	0	100% Fund Disburshed to Block Level Construction			
	KOSA	25 Nos Work Curdon	<u></u>						Commitee			
	RKVY (Rashtriya Krishi Vikas Yojana)	15 nos	15 nos						Distribution completed			
riculture	NFSM (National Food Security Mission)	14 nos Multipurpose Pulverizer (83 nos)	14 nos 78 nos						Disrtibution Completed			
riculture		Brass cutter machine (13 nos)	13 nos						Distribution Completed			
riculture		Solar bubble dryer (12 nos) Chuff cutter (50 nos)	12 nos 50 Nos						Distribution Completed Distribution Completed			
riculture	HMNEH (Horticulture Mission for North East & Himalayan States)	Pole Prunner (3 nos) UV Film				1 No			Distribution is going on. 2 Nos. Farmer	s share not yet received		
		Plastic Mulching	1120 kg 2940 kg						Distribution Completed Distribution Completed			
		Horticultural kit Agro shade net	144 nes 8350 sqm						Distribution Completed Distribution Completed			
-	Floriculture Mission	Vermi bed with shade 2 nos (Protected cultivation- Anthurium)	200 nos 2 nos						Distribution Completed Distribution Completed			
		Demonstration (Agril.)	28 nos						Distribution Completed			
	CSS-ATMA	Demonstration (Allied.) Capacity Building (14 Nos.)	14 nos		7 nos				Distribution Completed Traing is going on			
	RIDF	132 nos. of SPV without boring Power Tiller-52 nos.		38 nos.	73 nos. 14 nos.		36 nos.	23 nos.				
		Reaper- 01 nos.		01 nos.	. THOS.							
riculture ineering	SMAM	Thresher- 01 nos. Tractor- 01 nos.	+	01 nos.	\vdash	01 nos.			Distribution completed			
		VLFMB- 06 nos		06 nos.		01 H0S.			Distribution completed			
ļ					_				Distribution completed			
		33/11KV Sub Station (5 Nos)		2	2	1						
	AIIB	HVDS (11KV line) 58.3 KM HVDS (LT Cable) 18.4 KM			-		7.4 1.3	50.9 17.1				
	Allb	HVDS (Transformer) 110 Nos	18					92				
		Smart Metering (43820 Nos) HT Infrastructure (Conductor = 151.486					265%	43555				
.PDCL		Km)					30.97 Km	120.516 Km				
	RDSS	HT Infrastructure (Transformer = 154 Nos)			1	41 Nos	1	113 Nos				
		LT Infrastructure (Cable = 119 Km)			(02.12			20757				
	PM Surya Ghar Muft Bijli Yojana	Smart Metering (108000 Nos) Applications Accepted (5200 Nos)	17		69243	 		38757 6057				
	Rural Backyard Goat/Sheep Dev. Scheme	NIL										
-	Innovative Poultry Productivity Project for Broiler Bird Pilot project for field trials of Moringa Fodder Cultivation	NIL NIL										
	Fodder Cultivation for Individual Fodder Beneficial for	NIL										
I&Vety	fodder Production Livestock Health & Disease Control Programme (LHDCP)	NIL										
	CSF-CP APART AWP= 2022-23 3 Days meat retailer	NIL.										
	Trainning (Pork) & 2Nos. Monthly cluster level meeting	NIL								l		
	among FIG CAMPA (Construction of ACF/ RO Officer at Nalbari	Nil		1					Painting on going			
	During FY 2023-24)			<u> </u>					CAMPA funded ABA			
onment & Forest	CAMPA:5 Ha Nursery at Dokoha, Barbhag	Nil					<u> </u>		Nursery2024			
	Green Highway: 7200 No. Median Plantation	Nil					1		Green Highway Median Densification Maintenance	l		
	solar powered MDTWIS (3 Points) at Balitara , Balikuria						_		on going			
	& Guwakuchi under RIDF-XXIX (NABARD) for the year 2023-24	3 Points	3 Points							l		
	Construction of solar powered MDTWIS (3 Points) at								Work in Progress, to be			
rigation	Lakhopur, Dakhin Pakhura & Satri Pam under RIDF- XXIX (NABARD) for the year 2023-24	3 Points		3 Points	L	L	L '	L	completed on May, 2024.			
İ	Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi, Bamunbari & Marowa under RIDF-	3 Points		3 Points					Work in Progress, to be completed on March,			
	XXIX (NABARD) for the year 2023-24	J I OHIG		J I OHIIS	<u> </u>		<u> </u>	<u> </u>	2025.			
	Dharmapur ELIS (15 Points) in Nalbari District proposed under SMI (PMKSY- HKKP) for the year 2022-23	15 Points			1		13	2	work in progress			
	Supply and Installation of solar operated Mobile Lift		<u> </u>									
	Irrigation Scheme at Banekuchi Village under SOPD-G for the year 2023-24	1 point	1		1		1	1	complete			
	Supply and Installation of solar operated Mobile Lift	2							a1-a			
	Irrigation Scheme at Nadla Pathar under SOPD-G for the year 2023-24	2 points	2						complete			
	Installation of 2 Nos. of Solar Powered Tube Well Schemes in village Barkhetri Barni in Nalbari District	2 points	2						complete			
	Supply and Installation of solar operated Mobile Lift		 		<u> </u>		\vdash	<u> </u>				
	Irrigation Scheme at Uttar Amoni Village under SOPD-G for the year 2023-24	2 points	2		L	L	L '	L	complete			
Resources	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA			
	RIDF	7	<u> </u>	-	4	2	1					
O (Roads)	CMRDP	27	1	7	8	10	1	-				
(Building)	NA	NA NA	NIL	NIL	NIL	NIL	NIL	NIL	NA			
h Services	N/A	N/A	N/A	N/A	N7A	N/A	N/A	N/A				
PHE ri Division)	JJM	145	66	53	15	11		-				
PHE	JJM	174	125	36	12	-	-	1				
r Division)	NA NA	NA NA	NA NA	NA NA	NA NA	NA	NA	NA NA	NA			
icuiture	PMMSY 2023-24 Freshwater Fish Hatchery (women)	1 No.	1 No.	-	<u> </u>	-	-	-				
iculture	New Seed Rearing Pond	8 Ha	5.62 Ha	-	0.86Ha	0.56 Ha		0.96 Ha				
iculture	Construction of New Pond Inputs for Fish Farming	15.5 Ha 15.5 Ha	12.75 Ha	-	1.00 Ha	0.25 Ha	-	1.50 Ha 15.5 Ha				
leanure	Three wheeler with Ice Box	2 Nos.	2 Nos.	-	-	-	-					
leanure		400 Nos.	307 N0s	-	-	-	-	93 Nos.				
		39 Ha (89 Nos)	15 HA (35					24 HA (54				
sheries	y cum non culture							Nos) 10 HA (38	The fund for APART is released to the PD_ATMA			
	n	20 Ha (76 Nos)		I	1	1	1					
	Polyculture	+		-					PD ATMA ralacces it to			
	Polyculture High Yielding varieties seed raising	8 Ha (25 Nos)	8 HA (25 Nos)						PD, ATMA releases it to the concerned beneficiary groups.			
		New Seed Rearing Pond Construction of New Pond Inputs for Fish Farming Three wheeler with Ice Box Livelihood support for fishers APART, 2023-24 Paddy cum fish culture	Freshwater Fish Hatchery (women) 1 No.	Freshwater Fish Hatchery (vomen)	Freshwater Fish Hatchery (women) 1 No. 1 No. 1 No.	Freshwater Fish Hatchery (women)	Freshwater Fish Hatchery (women) 1 No.	Freshwater Fish Hatchery (women)	Freshwater Fish Hatchery (women) 1 No. 1 No.	Freshwater Fish Hatchery (women)	Freshwater Fish Hatchery (women)	Freshwater Fish Hatchery (women)

		Physical Progress	of Works under different Schem									(Annexure-C
				Progress of	Current Year w	orks / Services	- Categorise nu	mber of works	based on the			
Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	stage of phy 50-74%	sical progress 25-49%	1-25%	Not Started	Remarks		
			100 (11	1437								
			ACR (14 nos) Boys Toilet (11 nos)	14 Nos 11 Nos								
			Girls Toilet (11 nos)	9 Nos					_			
			Major Repairing (11 nos)	9 Nos 11 Nos								
14	Education	SSA	Ramp & Rail (1 nos)	1 Nos					_			
			reamp & ream (11103)	11403					1			
										2 DPR containing 344		
15	DoHUA	PMAY-HFA(U)	344 nos	15	120	78	47	59	25	no's beneficiary approved		
15	DOHOA	PMAY-HFA(U)	3032 nos							1 DPR containing 3032 no' s beneficiaries yet to approved		
16	Sports	Nil	Nil	-	-	-	-	-	-	-P		
		SRIMANTA SANKARDEV SANSKRITIK PRAKALPA NALBARI		†				25%	†			
	<u> </u>	COMMUNITY HALL AT CHANDKUCHI NALBARI					30%					
	Tourism	& cOMMUNITY HALL AT KRISHNAGURU SAKHA SEWASHR.						5%				
17		MUNITY HALL, BRIHATTOR GARAKHIYA THAN, BALMUKHK	1						1			
		Model AWC (NIDA)	0	NIL	NIL	NIL	NIL	NIL	NIL			
18	W CD	Model AWC (RIDF-I)	0	NIL	NIL	NIL	NIL	NIL	NIL			
10	W CD	Model AWC (RIDF-II)	0	NIL	NIL	NIL	NIL	NIL	NIL			
		Model AWC (SC & BC)	0	NIL	NIL	NIL	NIL	NIL	NIL			
19	Dairy	APART	2 Nos. (Milk Trader's Training)			1 No. (50%)				Activities are discontinued as fund allocated is withdrawn		
19	Development	SOPD	Allocation of subsidy of Rs. 5 per litre of milk to Dairy Farmers pouring milk in dairy cooperative society							Collection of data is being done		
20	Industries	CMAAA	NA		78.61%					As per Govt. Guideline, the Interview has been running in different sector under the CMAAA		
		Swanirbhar Naari	1 No.	1 No.								
		SAMARTH	1 No.			1 No.						
21	Handloom & Textiles	Weavers Mudra Loan	1 No.			1 No.				Under Progress		
		PMJJBY	1 No.					1 No.				
		PMSBY Production of Hand Woven cloth	1 No.		1 No.			1 No.				
				277		200	277	277	217			
22	Soil Conservation	SOPD/RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
	Conservation	Nalbari-I (Upper Pagladia) WDC-PMKSY 2.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		1			+		 		_			
23	Municipality	MRF under Solid waste management (SBM 2.0 of Na	1	100			t			Complete		
		15th F.C. (Both Tied & Untied Grant)	Action Plan of the scheme is going under progress	NIL	NIL	NIL	NIL	NIL	NIL			
24	Co-operation	NA NA	NA NA									
25	Transport	NA	NA NA							NA		
				-	1		-		-			
				-	-		1					
							 		 			

		Physical Progress of Works under differe	J		·				Progress of I	Dendie -	vorbe - °	nrevi-		(Annexure	
SI.			Total Number of Works pending as on	Number of Financial	Years delayed t ear-Categorise	for completion works based of	as on the last on the delay in	date of last completion.	the last date o	f last Fir	works of ancial Y ge of phy	ear-Cate	gorise we	ending as on orks based on	
No	Admin. Dept	Name of Scheme	the last date of previous Financial Year.	Less than 1	>=1 to<3 yrs	>= 3 to< 5	>= 5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not Started	Remarks
		PMAY (G)	2832 nos	Yr 688	2043	yrs 89	12	2832	0	932	688	650	323	239	
1	P&RD	15th Fin Com	2092 nos 293 nos	1045 251	783 77	264	0	2092 328	258 0	589 106	682 98	251 40	35 3	75 52	
		RGSA RKVY (Rashtriya Krishi Vikas Yojana)	19 Nos 15 nos	0	0	0	0	0	19 Nos	0	0	0	0	0	Distribution completed
	1	NFSM (National Food Security Mission)	14 nos												Distribution completed
			Multipurpose Pulverizer (83 nos) Brass cutter machine (13 nos)	83 nos											Distribution completed Distribution completed
			Solar bubble dryer (12 nos)												Distribution completed Distribution completed
			Horticultural kit (144 nos)												Distribution completed
		HMNEH (Horticulture Mission for North East & Himalayan States)	Agro shade net (8350 sqm)												Distribution completed
	Agriculture		Vermi bed with shade (200 nos)												Distribution completed
2	1.0		Chuff cutter (50 nos)	50 nos											Distribution completed
			Pole Prunner (3 nos)	3 nos									2 nos		Distribution is going on
		Floriculture Mission	2 nos (Protected cultivation- Anthurium)												Distribution completed
			Demonstration (Agril.)	28 nos											Distribution completed
		CSS-ATMA	Demonstration (Allied.)	14 nos											Distribution completed
			Capacity Building	14 nos							7 nos				Training is going on
	A animaltana	RIDF	SPV-2 nos. Diesel-41 nos.												Spill over from 2021-22
3	Agriculture (Engineering)	SMAM	Nil												
		AIIB	NILL					NILL						N/A	
4	APDCL	RDSS	NILL					NILL						N/A	
_		PM Surya Ghar Muft Bijli Yojana	NILL					NILL						N/A	
		Rural Backyard Goat/Sheep Dev. Scheme Pilot project for field trials of Moringa Fodder	NIL.												
5	AH&Vety	Cultivation	NIL											-	
,	ATTIOC VCLY	Fodder Cultivation for Individual Fodder Beneficial for fodder Production	NIL												
		Innovative Poultry Productivity Project (IPPP) for Broiler Bird	NIL							L			L		
	Environment 6	CAMPA (Construction of ACF/RO Quarter at Nalbari During 2023-2024	Nil		Yes			1 no.		1					Painting work is going on
6	Environment & Forest	5 Ha CAMPA Nursery at Dokoha, Barbhag	Nil					Nil							Aiming for ABA 2024
_	 	Green Highways Construction of Solar Powered Balitara DTWIS (2	Nil					Nil	45.						Maintenance works ongoing
		Points) under SOPD for the year 2022-23 Dharmapur ELIS (15 Points) in Nalbari District proposed	1 Point	1 point				1 point	2 Points				4		Completed
		under SMI (PMKSY- HKKP) for the year 2022-23	15 POINT					15 POINT					POINT	11 POINT	WORK IN PROGRESS
		Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Banekuchi Village under SOPD-G	1 point						1 point						Completed
		for the year 2023-24 Supply and Installation of solar operated Mobile Lift													
7	Irrigation	Irrigation Scheme at Nadla Pathar under SOPD-G for the year 2023-24	2 points						2 point						Completed
		Installation of 2 Nos. of Solar Powered Tube Well	2 points						2 points						Completed
		Schemes in village Barkhetri Barni in Nalbari District Supply and Installation of solar operated Mobile Lift													
		Irrigation Scheme at Uttar Amoni Village under SOPD-G for the year 2023-24	2points						2 points						Completed
		Construction of 1 No DTWI scheme at Rowmari Pathar under SOPD for the year 2022-23	1 Point	1 point				1 point	1 point						Completed
8		Protection of B/Dyke on R/B of river Brahmaputra at Larkuchi- Gorakhattary area including closing of channel mouth at Peradhora									70%				Work is in progress
		Protection of Kamarkuchi area on L/B of river Pagladia from Sonkuriha to Dusutimukh including widening of embankment at 33rd Km								90%					Work is in progress
		Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches.								80%					Work is in progress
	-	Raising and strengthening of Pagladia L/R embankment from Ch 0.00m											15%		Work is in progress
	-	(G.K.Ali) to Ch.4000.00 m including construction of sluice gate at Ch. 1590.00m and A/E works at different reaches Raising and strengthening of L/B embankment of river Buradia from													TOTAL S III progress
		Shahpur Shiv Mandir to Lokhapur including anti-erosion works at different reaches											4%		Work is in progress
	1	Breach closing works on R/B embankment of river Mora-Pagladia (DRDA Bund) at Bali area								95%					Work is in progress
	Water Resources	Breach closing works on L/B embankment of river Mora-Pagladia (DRDA Bund) at Sialmari area. Breach closing works on R/B embankment of river Mora-Pagladia (DRDA								100%					Work physically completed
	-	Bund) at Bhojkuchi-Barpit area Breach closing works on L/B embankment (DRDA Bund) of river Buradia								95%					Work is in progress
	+	at Amoni Smashanghat Gathanorkhat and Hatipota areas. Breach closing works on R/B embankment (DRDA Bund) of river Buradia									55% 65%				Work is in progress Work is in progress
	1	at Uttar Amoni (Purnipam) areas. Restoration of Pagladia L/B embankment from the flood damage at Nakhat									70				Work is in progress
	†	Area (Ch: 4th Km) including A/E works Restoration of Pagladia L/B embankment from the flood damage at Kabarra area (Ch-9th Km) including A/E works								75%					Work is in progress
	1	Keherua area (Ch:8th Km) including A/E works Restoration of Noona R/B embankment from the flood damage at Sathamou area (Ch:7th/Km) including A/E works								75%					Work is in progress
	1	Restoration of Noona R/B embankment from the flood damage at Sathamou Katuria area (Ch: 8th Km) including A/E works								75%					Work is in progress
		SOPD(SCSP) SOPD(G)	2 3						-	2	- 1	-	-	-	
	1		1 3						-	2	1	-	-	-	
		SOPD-FDR	1				1		-	1	-	1	-	-	Notice Issued to Contractor for sle progress
9	PWD (Roade)		2										-		L. G. CO.
9	PWD (Roads)	SOPD-FDR CRIF 50:50 Cost sharing	2						-	1	-	-	-	-	
9	PWD (Roads)	SOPD-FDR CRIF	2						-	1 17	3	-	-	-	
		SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALIA NESIDS	2 1 20 1	A	2	0	0	7	-	17	3	-	-	-	
10	PWD (Building)	SOPD-FDR CRIF 59:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care	2 1 20 1 1 1 7	4 0	3	0	0	7 1	- - 0 0	17 - 1 2 0	3 1 - 2 0	- - 2 1	- - 1 0	- - 0 0	
10	PWD (Building) Health Services	SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care N/A	2 1 20 1	0 N/A	1 N/A	N/A	0 N/A 0	7 1 N/A 7	- - 0 0 N/A	17	3 1 - 2 0 N/A	- - - 2	- - 1	- - - 0	
10	PWD (Building) Health Services PHE (Nalbari Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDE ASOM MALA NESIDS SOPDG Critical care N/A JJM (Retrofiting Schemes) JJM (New Schemes)	2 1 20 1 1 1 7 1 N/A 7	0 N/A 0 0	1 N/A 7 2	N/A 0 0	N/A 0 0	1 N/A 7 2	0 0 0 N/A 0	17 - 1 2 0 N/A 7	3 1 - 2 0 N/A 0	- - 2 1 N/A 0	- - 1 0 N/A 0	- - 0 0 N/A 0	
10	PWD (Building) Health Services PHE	SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (Retrofitting Schemes)	2 1 1 20 1 1 7 1 1 N/A 7 2 4	0 N/A 0 0	1 N/A 7 2 4	N/A 0 0	N/A 0 0 0	1 N/A 7 2 4	- 0 0 0 N/A 0 1	17 - 1 2 0 N/A 7 1	3 1 - 2 0 N/A 0 0	- - 2 1 N/A 0 0	- - 1 0 N/A 0 0	- - 0 0 N/A 0 0	
10	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDE ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (New Schemes)	2 1 1 20 1 1 7 1 N/A 7 2 4 0	0 N/A 0 0 0	1 N/A 7 2 4 0	N/A 0 0 0 0	N/A 0 0 0 0	1 N/A 7 2 4 0	- 0 0 0 N/A 0 1 0 0	17 - 1 2 0 N/A 7	3 1 - 2 0 N/A 0	- - 2 1 N/A 0	- - 1 0 N/A 0	- - 0 0 N/A 0	
10	PWD (Building) Health Services PHE (Nalbari Division) PHE	SOPD-FDR CRIF 50:50 Cost sharing RIDE ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (New Schemes) ZSIK Samagna- ZSIK Samagna- 25 nos of beneficiaries are assisted with kesseru planatation and construction of eri rearing house	2 1 1 20 1 1 7 1 1 N/A 7 2 4	0 N/A 0 0	1 N/A 7 2 4	N/A 0 0	N/A 0 0 0	1 N/A 7 2 4	- 0 0 0 N/A 0 1	17 - 1 2 0 N/A 7 1	3 1 - 2 0 N/A 0 0	- - 2 1 N/A 0 0	- - 1 0 N/A 0 0	- - 0 0 N/A 0 0	
10 11	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care NA JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Rev Schemes) SJM Schemes) JJM (New Schemes) JJM (New Schemes) JJM (Part Schemes) JJM (2 1 20 1 1 1 7 7 1 1 N/A 7 2 4 0	0 N/A 0 0 0 0	1 N/A 7 2 4 0	N/A 0 0 0 0	N/A 0 0 0 0 0	1 N/A 7 2 4 0	- 0 0 0 N/A 0 1 0 0	17 	3 1 - 2 0 N/A 0 0	- - 2 1 N/A 0 0	- - 1 0 N/A 0 0	- - 0 0 N/A 0 0	
10	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (New Schemes) Sik Samagra-2 25 nos of beneficiaries are assisted with kesseru plantation and construction of eri rearing house PMMSY, 2021-22 Inputs for fish farming	2 1 1 20 1 1 7 1 N/A 7 2 4 0	0 N/A 0 0 0	1 N/A 7 2 4 0	N/A 0 0 0 0 0	N/A 0 0 0 0	1 N/A 7 2 4 0	- 0 0 0 N/A 0 1 1 0 0 0	17 - 1 2 0 N/A 7 1	3 1 - 2 0 N/A 0 0 0	- - 2 1 N/A 0 0 0	- - 1 0 N/A 0 0 0	- - 0 0 N/A 0 0 0	
9 10 11 12 13	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDE ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (New Schemes) JJM (New Schemes) JJM (New Schemes) JJM (Schemes) JJM (Sch	2 1 1 20 1 1 7 1 1 N/A 7 2 4 0 0 25	0 N/A 0 0 0 0 0	1 N/A 7 2 4 0	N/A 0 0 0 0 0	N/A 0 0 0 0 0	1 N/A 7 2 4 0 25	- 0 0 0 N/A 0 1 0 0 0	17	3 1 - 2 0 N/A 0 0 0	- - 2 1 N/A 0 0 0	- - 1 0 N/A 0 0 0	- 0 0 0 N/A 0 0 0 0	
10	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM	2 1 20 1 1 1 7 1 1 N/A 7 2 4 0 25 Nil Nil Nil 5 4	0 N/A 0 0 0 0 0 25	1 N/A 7 2 4 0 0	N/A 0 0 0 0 0 0	N/A 0 0 0 0 0 0	1 N/A 7 2 4 0 25	- 0 0 0 N/A 0 1 1 0 0 25	17 1 2 0 N/A 7 1 4 0 0 0 1	3 1 				
10	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division)	SOPD-FDR CRIF 50:50 Cost sharing RIDE ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) LIM (New Sch	2 1 1 20 1 1 7 1 1 N/A 7 2 4 0 25	0 N/A 0 0 0 0 0 25	1 N/A 7 2 4 0 0	N/A 0 0 0 0 0 0	N/A 0 0 0 0 0 0	1 N/A 7 2 4 0 25	0 0 0 0 N/A 0 1 0 0 0 25	17 - 1 2 0 N/A 7 1 4 0	3 1 - 2 0 N/A 0 0 0 0				
10 11 12 13	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division) Sericulture	SOPD-FDR CRIF 50:50 Cost sharing RIDE ASOM MALA NESIDS SOPD(G) Critical care N/A JJM (Retrofitting Schemes) JJM (New Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (New Schemes) JJM (New Schemes) JJM (New Schemes) JJM (New Schemes) JJM (New Schemes) JJM (New Schemes) JJM (New Schemes) Silk Samagra-2 25 nos of beneficiants are sixted with kesseru plantation and construction of eri rearing house PMMSY, 2021-22 Inputs for HSA Harming Fish Kiook PMMSY, 2022-23 New Sced Rearing Pond Construction of New Pond Inputs for FW Aquaculture Fish Farming Inputs FW Aguaculture Fish Farming	2 1 1 20 1 1 1 7 1 N/A 7 2 4 0 25 Nil Nil Nil 1 1 3 0 0	0 N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 N/A 7 2 4 4 0 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1	N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 N/A 7 2 4 0 25 0 0 0 5 4 44 13 0		17 - 1 2 0 N/A 7 1 4 0 0 0 0 0 0 1 1 0 0 0 1 1	3 1 - 2 0 N/A 0 0 0 0 0 0			- 0 0 0 N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
10 11 12 13	PWD (Building) Health Services PHE (Nalbari Division) PHE (Belsor Division) Sericulture	SOPD-FDR CRIF 50:50 Cost sharing RIDF ASOM MALA NESIDS SOPD(G) Critical care NA JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (Retrofitting Schemes) JJM (New Schemes) JJM (Retrofitting Schemes) JJM (New Sche	2 1 20 1 1 1 7 1 1 7 1 N/A 7 2 4 0 25 Nil Nil Nil 5 4 4 4 13	0 N/A 0 0 0 0 0 25 0 0 0 0 0 0 0 0 0 0 0 0 0	1 N/A 7 2 4 0 0 0 0 0 5 4 4 13	N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 N/A 7 2 4 0 25 0 0 0 5 4 4 4 4 4 13		17	3 1 - 2 0 N/A 0 0 0 0 0		- 1 0 N/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- 0 0 0 N/A 0 0 0 0 0 0 0	

	F	Physical Progress of Works under differe	nt Schemes/ Programmes/Pr	ojects acr	oss Depart	tments- of	Previous	Years						(Annexure	-D)
SI.	Admin. Dept	Name of Scheme	Total Number of Works pending as on		Years delayed t Year-Categorise					f last Fir	nancial Y		gorise w	ending as on orks based on	Remarks
No	Trainin. Dept	. valie of perente	the last date of previous Financial Year.	Less than 1 Yr	>=1 to<3 yrs	>= 3 to< 5 yrs	>= 5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not Started	
	İ	Livelihood support for fishers	50	0	50	0	0	50	0	0	0	0	0	50	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16	DoHUA	PMAY-HFA(U)	12 DPRs for BLC component under PMAY(U)	169	559	54	0	782	65	286	213	160	41	17	
17	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SRIMANTA SANKARDEV SANSKRITIK PRAKALPA NALBARI	1		1								25%		Fund released to DC, Nalbari (Rs. 12.31 Lak vide cheque No 383447 dtd 19.01.2023). Pla and Estimated submitted
18	Tourism	COMMUNITY HALL AT CHANDKUCHI NALBARI	1		1							30%			Fund released to DC, Nalbari an amount of R 16.00 Lakh vide cheque No 383446 dtd 19.01.2023
		& cOMMUNITY HALL AT KRISHNAGURU SAKHA SEWASHR	1		1								5%		Work is in progress
		MUNITY HALL, BRIHATTOR GARAKHIYA THAN, BALMUKHK		1											Work to be started soon.
19	WCD	Model Anganawadi Centre under SOPD	2		2			2		2		0		0	
20	Dairy Development	APART	2 Nos. (Training Programme)	2 Nos. (Training Programme)					2 Nos.						
21	Co-operation	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	Industries	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Swanirbhar Naari	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
		SAMARTH	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
23	Handloom &	Weavers Mudra Loan	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	Under progress
	Textiles	PMJJBY	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
		PMSBY	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
		Production of Hand Woven cloth	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
24	Soil Conservation	RIDF-XXVI	4 Nos.	4 Nos.	-	-	-	4 Nos.	2 Nos.	2 Nos.	-	-	-	-	
		Nalbari-I (Upper Pagladia) WDC-PMKSY 2.0	20 Nos.	20 Nos.	-	-	-	20 Nos.	15 Nos.	1 No.	l No.	-	2 Nos.	1 No.	
25	Municipality	MRF under SWM (SBM Urban of Nalbari MB)	0												Completed
		15th F.C. (Both Tied & Untied Grant)	1 No (FSTP)	1 No	1 No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Notice Issued to contractor for slow progress of work
									-	-	-	-	-	-	
	l								+			 	 	 	1
26	Transport	NIL							1						NA .
27	PWD (National Highway) (Guwahati NH Division)	NIL													