



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER: NALBARI
(TRANSFORMATION AND DEVELOPMENT BRANCH)
E-MAIL: dc-nalbari@gmail.com

DDC Meeting in respect of Nalbari District for the month of December, 2024

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| Subject | Minutes of the meeting of District Development Committee in respect of Nalbari District |
| Date & Time | 10.12.2024 at 10:30 AM |
| Venue | Ambedkar Bhawan near Tihu Hari Mandir, Nalbari |
| Fund Receipts & Utilization | Annexure-A (Received) & Annexure-B (Not Received) |
| Physical Progress | Annexure-C (for Current Year) & Annexure-D (for Previous Years) |

The meeting was chaired by Smti. Varnali Deka, IAS, District Commissioner, Nalbari and welcomed all the District Heads of various departments of Nalbari District present in the meeting.

Then the meeting was started with Power Point Presentation (PPT) as submitted by the departments and the house reviewed the progress of different schemes. After a detailed discussion on the schemes/projects, schematic progress, status reports submitted by the departments the following resolutions were adopted by the house:

| Sl. No. | Sector | Administrative Department | Scheme/Project/ Programme | Discussion/Action to be taken | Agency Responsible |
|---------|----------------------|--|---|--|--------------------|
| 1. | Social | Food, Public Distribution & Consumer Affairs | Ration Card | <p><u>Status of Adhaar seeded Ration card and Adhaar seeded population:</u></p> <p>i. Nos. of Adhaar seeded Ration card: 1,83,406 nos.</p> <p>ii. % of Adhaar seeding in ration card: 99.95%</p> <p>iii. No. of Adhaar seeded population: 5,95,680 nos.</p> <p>iv. Adhaar seeding % for population: 99.76%</p> | DDS, Nalbari |
| | | | | <p><u>Selection of new beneficiaries under NFSA-13:</u></p> <p><u>District Target:</u> 40,500 nos. of population.</p> <p>Beneficiary selection process is completed by verification & Scrutiny Committee and re-verification of new ration card is going on.</p> | |
| | | | Anna Sewa Din (from 1 st to 10 th day of the month) | Distribution of NFSA rice through e-POS device is going on for the month of December. Distribution % is 87.48% | |
| 2. | Economic Development | Agriculture | PM-KISAN | <p><u>Status of PM-KISAN for the month of November, 2024:</u></p> <p>i) Total Target: 64,981 nos.</p> <p>ii) Eligible/Active farmers: 1,05,183 nos.</p> <p>iii) % of saturation: 162 %</p> <p>iv) Adhaar Authentication: 91,753 nos. (87.23%)</p> <p>v) E-KYC completed- 92,777 nos. (88.20%)</p> <p>vi) ABPS (adhaar based payment system): 87246 nos.</p> <p>vii) Land Seeding: 93,939 nos. (89.31%)</p> <p>viii) ABPS: 91,520 nos.</p> <p>ix) Online Pending Application for registration: 0 no.</p> <p>x) No. of beneficiaries for 17th installment till date: 80,483 nos.</p> <p>xi) No. of beneficiaries for 18th installment till date: 85,142 nos.</p> | DAO, Nalbari |
| | | | Paddy procurement | <p><u>Paddy procurement status:</u></p> <p>Target: 15000 MT (KMS 1st Crop) for the FY 2024-25 and Achievement is: 563 MT.</p> <p>% of Saturation: 38%</p> | |
| | | | PMFBY | <p><u>Rabi, 2024-25: (Notified crops: Summer paddy, mustard & potato)</u></p> <p>Target: 19500 nos.</p> <p>Achievement: Awareness programme is going on in block level.</p> | |

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| | | | KCC | <p><u>Progress of KCC during the month of November, 2024-25:</u> Total Application Sponsored: 20 Total Sanction and disbursed by the Bank (no.): Nil Total Credit limit sanctioned by the Bank (Lakh): Nil</p> | |
| 3. | Infrastructure | PWD (R) | PMGSY | <p><u>Status of PMGSY Works:</u> PMGSY-I (2017-18 & 2018-19) Progress- 100% PMGSY-II (2018-19) Progress-100% PMGSY-III (2020-21) Progress- 94% (in Progress)</p> | EE, PWD (R) |
| | | | Non PMGSY work | <p><u>Status of Non PMGSY Works:</u> i) Annual Plan-SCSP- 6 nos. ii) SOPD (G) - 151 nos. iii) SOPD (FDR) - 57 nos iv) CRF – 5 nos. v) 50:50 Basis – 2 nos. vi) RIDF (NABARD) 41 nos. vii) ASOM MALA- 4 nos. viii) CMRDP - 66 nos.</p> <p>Total Non PMGSY Works: 332 nos. Completed: 251 nos. Ongoing: 81 nos. % Progress : 76%</p> <p>EE, PWD(R) was asked to take necessary action to gear up all the project under PWDR, where progress is slow.</p> | |
| | | | Inter Departmental issues | <p>DDC asked EE, PWDR to take up the issue raised by Tihu Public regarding construction of Tihu Akhara road. In this regard, EE informed that the road has been sanctioned in PMGSY-IV and soon work will be started.</p> <p>EE, PWDR requested CO, Tihu regarding clearance for a road viz. Tihu feather road to Tihu Bungalow road under Nagaria Pakipath Asoni.</p> <p>DC asked concern HoD to do the needful regarding raised chambers of PHE or Telecom in Kalitakuchi Hajo road which may cause road accidents.</p> | |
| 4. | Infrastructure | PHE | FHTC | <p><u>Status of providing Functional Household Tap connections (FHTC):</u> Belsor division: 86.93% Nalbari division: 89.32% Overall District achievement: 88.10%</p> | EE, PHE Nalbari & Belsor Division |
| | | | PWSS | <p><u>Status of Piped water supply schemes sanctioned:</u> <u>Under Belsor division, for the year 2022-23</u> New schemes sanctioned is 174. Out of which 125 nos. completed and 114 nos. handed over to PRI. Fresh retrofitting scheme sanctioned is 14. All are completed and handed over to PRI.</p> <p><u>Under Nalbari division, for the year 2022-23</u> New schemes sanctioned is 145. Out of which 66 nos. completed and 60 nos. handed over to PRI. Fresh retrofitting schemes sanctioned are 2. All are completed and 1 no. handed over to PRI.</p> <p><u>Abstract of Damaged pipeline of PWSS due to road widening:</u> 11 nos. PWSS pipelines affected under Nalbari division and 18 nos. affected in Belsor division.</p> | |

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| | | | JJM | <p><u>Status of Jal Mitra:</u> A total of 331 nos. of Jal Mitras engaged in Nalbari and Belsor division.</p> <p><u>Running water supply in School & Anganwadi:</u> In both Belsor & Nalbari division, 100% school & Anganwadi are covered with running water facility.</p> | |
| | | | SBM-G | <p>Total CSCs completed: 210 nos. CSCs geo-tagged: 127 nos. Functionality assessments completed: 120 nos. DBT applications disposed: 11,268 nos. (out of 1,12,652 pending)</p> <p>DC asked EE, PHE & all BDO to meet up the pendency of SBM-G in their respective blocks.</p> | |
| 5. | Infrastructure | PWD (B) | Integrated DC Office | <p>The physical progress of work is 55% and the target date of completion is 01/06/2025.</p> <p>District Commissioner asked to expedite the works and meet the target within time.</p> | EE, PWD(B) |
| | | | District Sports Stadium Complex | <p>The physical progress of work is 55% and the target date of completion is 16/12/2024.</p> <p>District Commissioner asked to expedite the works and meet the target within time.</p> | |
| | | | Nalbari Medical College | <p>EE, PWD (B) informed that the physical progress of work is 100%. The target date of completion is 31/01/2024.</p> <p>The work is completed and handed over.</p> | |
| | | | Establishment of New Engineering college | <p>The physical progress of work is 63%. (as per revised tender value) External plastering along with putty, tiling works aluminium works are going on. The target date of completion is 31/03/2024.</p> | |
| | | | Upgradation of Govt. Polytechnic Institute & ITI | <p>Finishing work is in progress and will be completed by 08/05/2024. Approach road, Toilet set, Earth filling work is in progress.</p> | |
| | | | Construction of IB at Ghograpar | <p>The physical progress of work is 93.50%. Brick boundary, Installation of grill at windows & electrical works are going on. The target date of completion is 31/03/2024.</p> | |
| | | | Indoor Stadium and Swimming Pool at Nalbari | <p>The physical progress of work is 35%. The target date of completion is 31/12/2024.</p> | |
| | | | 3-storied RCC I.B. at Mukalmua | <p>The physical progress of work is 100% and the work has been completed.</p> | |
| | | | 3-storied RCC gym Building | <p>The physical progress of the work is 24%. Work is in progress. The target date of completion is September, 2025.</p> | |
| | | | Ghograpar H.S. | <p>Work has been started. Target date of completion is June, 2026.</p> | |
| 6. | Infrastructure | PWD (NH) | Maintenance works for the year 2023-24 | <p>Maintenance works through STMC for the year 2023-24 from Kalitakuchi to Doulasal. Work is in progress.</p> <p>DC asked EE, PWD (NH), to paint speed breakers with florescent and use of reflector & signboard showing hazard symbol to ensure road safety and minimize road accidents.</p> | EE, PWD (NH), Guwahati division |
| 7. | Economic Development | Fishery | PMMSY | <p><u>Under PMMSY, 2022-23:</u> Amount received is Rs.199.8825 Lakh i.e. 75% of total sanction amount against 12 nos. of schemes.</p> <p><u>Under PMMSY, 2023-24:</u> Amount received is Rs. 82.40 Lakh i.e. 50% of total sanction amount against 6 nos. of schemes.</p> | DFDO, Nalbari |

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| | | | APART, 2023-24 | <p>Poly culture demonstration: Physical progress is 50%</p> <p>Paddy Fish demonstration: Physical progress is 100%</p> <p>Carp prawn poly culture: Physical progress is 100%</p> <p>High yielding seed rearing: Physical progress is 100%</p> <p>DFDO requested CO, Tihu for providing NOC with respect to Bhalukmara Beel which gets newly sanctioned under ADB.</p> | |
| 8. | Infrastructure | APDCL | Smart Metering | <p><u>Under AIIB:</u> Smart Metering under Nalbari-II ESD: 43555 nos. in phase-1 and 265 nos. in phase-3. Nos. of meter installed: 7462</p> <p><u>Under RDSS:</u> Smart metering is going on in Nalbari-II ESD and Chamata ESD: 68774 nos. Meter installed.</p> | AGM, APDCL |
| | | | PM Surya Ghar Muft Bijli Yojana | <p><u>Status of PM Surya Ghar Muft Bijli Yojana:</u> Total application received: 6115 Feasibility check: 6084 Installation complete: 22</p> | |
| | | | Implementation of rooftop solar in Govt. buildings | <p>AGM, APDCL informed the house regarding the decision of Govt. of Assam to implement rooftop solar in Govt. buildings in the state of Assam for which APDCL has been notified as the nodal agency.</p> <p>AGM also informed that the format will be shared shortly in all HoD group and requested all HoD to provide data of their respective offices. Also data may be mailed to dgm.rangia_ec@apdcl.org</p> | All HoD |
| | | | Issue of Faulty Electrical wire & Transformer | <p>As informed by CO, Barkhetri a number of low hanging electrical wires are seen which can cause hazards to Man & Animals. Besides the number of Transformers are in open and unprotected condition. The matter is viewed seriously. AGM, APDCL is hereby directed to conduct a thorough survey of such hazardous conditions in Barkhetri area and take remedial steps immediately in view of threat to human life and to submit the action taken report.</p> | CO, Barkhetri & AGM, APDCL |
| 9. | Rural Development | P&RD | Jobcard and Persondays, 2024-25 | <p>Total active Jobcards: 117122 nos. Total active workers: 177883nos.</p> <p><u>Physical Progress:</u> Household demanded employment: 50446 Household offered employment: 50419 Household availed employment: 46653 Total Persondays: 1256229 Work completion rate for the FY 2022-23: 89.94 Work completion rate for the FY 2023-24: 75.33 Work completion rate for the FY 2024-25: 27.02 Overall work completion rate : 84.34</p> | CEO, Zila Parishad, Nalbari & All BDOs |
| | | | Aadhaar seeding & ABPS enabled (Active workers) | <p>Aadhaar seeded (count): 173545 nos. Percentage: 98.41% ABPS enabled (Active workers): 147114 nos. Percentage: 83.42%</p> | |
| | | | Amrit Sarovar | Excavation of all the 78 nos. of Amrit Sarovar is completed. | |
| | | | PMAY-G | Percentage of Completion of Block-wise PMAY-G house is 97.03% | |
| | | | Awaas Plus | Percentage of Completion of Block-wise Awaas Plus house is 72.57%. | |
| | | | XV Finance Commission | <p><u>Physical progress under 15th Finance Commission</u> For FY 2020-21: 84% For FY 2021-22: 57% For FY 2022-23: 53%</p> | |

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| | | | NSAP | i) Total no. of Pensioners: 62393 ii) Total Aadhar updated: 55469 (89%) iii) Total Mobile no. uploaded: 55263 (89%) | |
| | | | Inter Departmental Issue | BDO, Pub Nalbari Dev. Block informed that the issue of Green Gallery has been resolved accordingly a report has been submitted. | |
| 10. | Infrastructure | Water Resources | SOPD-G, 2022-23 | Work is in progress. Physical progress is 80% | EE, Water Resources |
| | | | RIDF-XXIX, 2023-24 | Work is in progress. One is 90% completed and another one is 70% completed. | |
| | | | NIDA, 2023-24 | Work is in progress. One is 15% completed and another one is 4% completed. | |
| | | | SOPD-G, 2023-24 | One work is completed and remaining works are under progress. | |
| | | | RIDF-XXX, 2024-25 | For the 2 nos. of works AA is under process. | |
| 11. | Social | Health & Family welfare | Indicators, 2024-25 | <u>Status of following indicators for the year 2024- 25(April to October):</u> Total no. of live birth- 6202 Total no. of Maternal Death - 05 MMR per lakh live birth- 80.61 Child Death (0-5 Years) - 35 CDR (0-5 years)- 5.64 Pregnant women having severe anemia treated: 100% Total ANC registered: 7418 nos. Percentage of 4 ANC Completion against total registered: 6442 nos. (86.84%) Home Delivery: 50 nos. Institutional Delivery: 6113 nos. Total (Home+ID) Delivery: 6163 nos. Percentage of institutional Delivery Vs Total delivery: 99.18% Newborns received complete schedule of home visits (%): 93.38% | Joint Director, Health |
| | | | Ayushman Bharat Digital Mission | Abha ID creation: 61054 nos. (68.12%) Health facility registration: 299 nos. (100%) Health professional registration: 805 nos. (100%) DC emphasized on reducing the referral time to GMCH by NMCH in order to reduce death case in the district. In this regard Joint Director, Health was asked to take up the matter seriously. Joint director, Health requested IS for providing NOC to Balikuchi sub center from the amalgamated school Headmaster. Joint director, Health requested AGM, APDCL for electrical connection in 2 sub centers viz. Dolua sub centre & Senkuchi sub centre. | |
| 12. | Infrastructure | Irrigation | RIDF-XXIX (NABARD), 2023-24 | <u>Construction of Solar Powered MDTW Scheme:</u> No. of works sanctioned in Nalbari LAC: 3 points Physical progress: 100% No. of works sanctioned in Barkhetri LAC: 3 points Physical progress: 86% Target date of Completion: March, 2025. | EE, Irrigation |
| | | | SOPD-G, 2023-24 | <u>Supply and Installation of Solar Powered Mobile Lift Irrigation schemes under SOPD-G for the year 2023-24:</u> No. of works sanctioned in Nalbari LAC: 2 points Physical progress: 100% (Completed) No. of works sanctioned in Barkhetri LAC: 2 points Physical progress: 60% (Completed) Work is in progress. | |
| | | | SOPD-G, 2023-24 | <u>Installation of Solar Operated Shallow Tube Well Irrigation Schemes under SOPD-G for the year 2023-24:</u> No. of works sanctioned in Nalbari LAC: 4 points Physical progress: 10% Target date of Completion: January, 2025. | |

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| | | | PMKSY-HKPP, SMI, 2022-23 | No. of works sanctioned in Dharmapur LAC: 15 points. Physical progress: 15% Target date of Completion: March, 2026. | |
| | | | RIDF-XXV (NABARD), 2019-20 | <u>Construction of Solar Powered MDTW Scheme under RIDF-XXV(NABARD):</u> No. of works sanctioned in Barkhetri LAC: 2 points. Physical progress: 92% Target date of Completion: March, 2025. | |
| | | | SOPD-G, 2019-20 | <u>Dolbari Kaniha Flow Irrigation Scheme in Nalbari District under SOPD-G for the year 2019-20:</u> No. of work sanctioned in Nalbari LAC: 1 point. Physical progress: 60% Target date of Completion: March, 2025. | |
| | | | SOPD-G, 2022-23 | <u>Hybrid Irrigation scheme(Electrical/Solar operated)at under SOPD-G for the year 2022-23:</u> No. of work sanctioned in Barkhetri LAC: 2 points. Physical progress: 90% Target date of Completion: March, 2025 | |
| | | | Catch the Rain | DDC asked EE, Irrigation to do the needful for the Catch the Rain programme. In this regard EE, Irrigation informed that data regarding water conservation plan has been maintained with respect to all line department. | |
| 13. | Economic Development | DoHUA | PMAY(U) 2.0 | Progress of PMAY (U) 2.0 under Nalbari MB, DA & Tihu MB discussed. | Dy. Director, T&CP |
| | | | PMAY(U) | <u>Progress as on 9th December, 2024:</u> Total revised no. of approved beneficiaries: 3172 1st installment received: 3142 2nd installment received: 2333 3rd installment received: 964 Total House Completed: 2150 Total of House Completion against 2nd installment: 92% % of House Completion against approved beneficiaries: 68% | |
| | | | 100 days challenge PMAY(U) | <u>Nalbari under (group 3): Achievement 16%</u> <u>Tihu (group 4): Achievement: 44%</u> | |
| | | | PMAY-HFA(U) | <u>Progress report as on 9th December, 2024 for Nalbari MB, Nalbari DA &Tihu MB:</u> Total revised no. of Beneficiaries as per DPR i)Nalbari MB: 1722, Completion % : 99% ii)Nalbari DA: 1188, Completion % : 82% iii)Tihu MB: 262, Completion % : 88% Total completion% --- 92% (Achievement) | |
| 14. | Social | Women & Child Development | SOPD | Total no. of sanctioned MAWC: 29 Status: 26 nos. completed & 3 nos. are under construction. | DSWO |
| | | | NIDA | Total no. of sanctioned MAWC: 49 Status: 1 completed & 48 nos. are under construction. | |
| | | | RIDF-I | Total no. of sanctioned MAWC: 1 (under court case) | |
| | | | RIDF-II | Total no. of sanctioned MAWC: 18 Status of Completion: work is in progress (ongoing) | |
| | | | SC&BC | Total no. of sanctioned MAWC: 5 Status of Completion: work is in progress Ongoing. | |
| | | | PMMVY, 2024-25 | Target: 6385 Achievement: 4364 (till 7 th December, 2024) % of Achievement: 100% | |
| | | | Working Women Hostel | Regarding Working Women Hostel in Nalbari DC requested ADC, Social Welfare to take up the matter and sent a detailed proposal to Education Department. | |
| 15. | Reforms, Governance Facilitations & Regulations | Environment & Forest | Amrit Briksha Andolan | DFO (SF), Nalbari informed the house that target for Amrit Briksha Andolan in Nalbari District- 20,31,013 Seedling to be received from other district- Kokrajhar- 2,00,000 | DFO, Social Forestry |

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| | | | | Kamrup-6,00,000 Udalguri-4,00,000 | |
| 16. | Social | Animal Husbandry & Veterinary | LH& DCP | Foot & Mouth disease vaccination programme: Achievement- 53.96% Brucellosis vaccination programme: Achievement- 100% Classical swine fever vaccination programme: Achievement- 100% | DVO |
| | | | ASCAD | Lumpy skin disease vaccination programme: Achievement- 100% Rabies control programme: 91% Haemorrhagic Septicemia (HS) & Black quarter (BQ): Achievement- 100% PPR (Goat vaccine): 91.54% | |
| | | | RIDF | Out of 10 works under RIDF, 3 works have been completed, 6 are ongoing and 1 not started. | |
| | | | NAIP | Total no. of AI done: 2425 nos. Total no. of calf born: Female: 378 nos. & Male: 775 nos. | |
| | | | Sex sorted semen | Jersey: Achievement- 86.4% HF: Achievement- 81.17% Sahiwaal: Achievement- 78.61% Gir: Achievement- 80.24% | |
| | | | Rashtriya Gokul Mission | AI done: Achievement- 101.07% AI INAPH upload: Achievement- 100% Calf born: Achievement- 11046 Calf born INAPH uploaded: Achievement- 11046 | |
| | | | Mobile Veterinary unit | Total Veterinary case attended: 471 Total animals treated: 1223 Total numbers of Mobile Veterinary unit under operation: 6 Total advice on Veterinary health care: 707 | |
| | | | KCC | Cumulative proposal sent to bank upto October, 2024: 148 | |
| | | | District Poultry Farm | In the year 2012-13 the farm was revived under centrally sponsored scheme for "strengthening of state poultry farms" (100% assistance) by Govt. of India. Out of three phases, in the first phase some activities were done, but due to new financial rule all DDO accounts were closed and revolving fund was deposited in govt. account. Ultimately, activities of the farm have been stopped in the year 2014. Total eggs produced since inception of css - 59194 nos Total day old chicks and ducklings produced since inception - 21044 Sale proceed of birds - From 18-8-2012 to 28-2-13 - Rs. 2,46,240 From 1-3-1013 to 4-11-2013 - Rs. 5,56,786 Total = Rs. 8,00,326. SALE PROCEED OF EGGS 1. From 5-1-2013 to 28-2-13 - Rs. 7767 2. From 1-3-2013 to 28-2-1014 - Rs. 1,59,709 3. From 1-3-2014 to 30-6-2014 - Rs. 22,334 4. Total = Rs. 1,89,810 Total revenue receipt Rs. - 9,90,136 Income since January 2012 to July 2014 - Rs. 13,44,861 (Rupees Thirteen lakh, forty four thousand, eight hundred and sixty one) only from sale proceed. | |
| 17. | Social | Elementary Education | ACR under SSA | For the year 2024-25, 14 nos. of ACR have been approved and all are completed. | DEEO, Elementary Education |
| | | | Boys & Girls Toilet | For the year 2024-25, 11 nos. of Boys Toilet & 9 nos. of Girls Toilet has been approved. All are completed. | |
| | | | Ramp, Major Repairing & Boundary wall | For the year 2024-25, 1 no. of Ramp & 11 nos. of Major repairing has been approved. All are completed. | |

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| | | | PM-Poshan | Total nos. of school covered under PM-Poshan: 1061 Enrolment covered: 83228 Total no. of CCH: 2545 Total no. of schools having kitchen gardens: 726. | |
| | | | Instruction | DC asked ADC, Education to look into the matter of total enrollment covered under PM-Poshan as there was an issue raised that there was a mismatch with the attendance provided in Siksha setu portal. | |
| 18. | Economic Development | ASRLM | Lakhpati Baideo | <u>Initiatives taken for Lakhpati Baideo under Atmanirbhar Nalbari (1 lakh Women by 2026)</u> 1. <u>Goatery Shed</u> : 59 nos. of Goatery Sheds have been completed and 1 shed is under construction under Pub Nalbari Dev. Block. 63 nos. of Goatery Sheds have been completed under Borigog Banbhag Dev. Block. 2. <u>Bee Keeping</u> : 91 beekeeping apparatus sets were distributed to SHG members in Pub Nalbari and 60 sets were provided to members in Barigog Banbhag, empowering them to enhance their apiculture activities and boost their income through sustainable beekeeping practices. 3. <u>Eri Hut</u> : Each block is set to achieve the construction of 200 Eri Huts for Eri Rearing in convergence with MGNREGA. 1470 SHGs identified by covering 17640 women 4. <u>Mushroom Hut</u> : Srishti SHG under Borigog Banbhag Dev. Block is producing Mushroom. 5. <u>Weaving centre under Barbhag Dev. Block</u> : Currently there are 20 nos. of looms are available and 45 nos. of weavers are engaged in the centre. Total gamosa produced is 850 nos. and sador mekhela produced is 82 nos. | DPM, ASRLM |
| | | | Instruction | DC requested LDM to take up with the banks regarding loan sanction to SHGs and expedite the matter. | LDM |
| 19. | Social | Sports & Youth Welfare | Khel Maharan, 2024-25 | DSO informed the house online registration of players for Khel Maharan 2024-25 is 2,16,245 G.P./ULB Level Participation is 1,67,292 Total players to be participated in LAC level is 10,720 nos. | DSO |
| 20. | Economic Development | Soil Conservation | SOPD & RIDF | <u>Under SOPD & FDR (2021-22)</u> : There is one ongoing scheme (physical progress is 75%). <u>Under SOPD & FDR (2023-24)</u> : There are total 4 nos. of schemes. Out of which 1 project is completed & one is ongoing (Physical progress is 95%) and 2 nos. are not started. | DO, Soil Conservation |
| | | | WDC-PMKSY 2.0 | DO, Soil Conservation informed that under WDC-PMKSY 2.0, there are total 5 nos. of schemes, out of which 4 nos. are ongoing and 1 no. is not started. | |
| 21. | Economic Development | DI&CC | Chief Minister's Atmanirbhar Asom Abhijan | <u>Status of CMAAA, 2023 of Nalbari district as on 7th December 2024</u> : Demand draft distribution programme was held at Sarusajai stadium on 30 th September, 2024 and 608 nos. of beneficiaries received 1 st tranche & 538 nos. Beneficiaries received 2 nd tranche. Out of total 612 beneficiaries from the Nalbari district 4 beneficiaries belonging to professional course have previously received demand drafts. | GM, DI&CC |
| | | | PMEGP | <u>Progress (Cumulative) under PMEGP during November, December 2024</u> : i) Applications received: 271 ii) Applications forwarded to Bank: 178 nos. iii) Applications sanctioned by Bank: 45 nos. iv) Pending at Bank: 132 nos. | |

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| | | | | v) Pending at agency: 146 nos. vi) Rejected by bank: 33 nos. | |
| | | | PMFME | <u>Progress under PMFME, 2024-25:</u> i) Application received: 202 ii) Forwarded to bank: 163 iii) Sanctioned: 6 iv) Pending at DRP: 18 v) Pending at lending bank: 157 vi) Rejected by bank: 19 vii) Pending at DLC: Nil | |
| | | | PM Vishwakarma | <u>As on 6th December, 2024:</u> i) Total no. of applications received: 38960 ii) Recommended by GP/ULB at 1st stage: 20868 iii) Not recommended by GP/ULB at 1st stage: 91 iv) Recommended by DIC at 2nd stage: 8693 v) Not recommended by DIC at 2nd stage: 357 vi) Pending at DIC at 2nd stage: 11823 | |
| | | | Registered Units | i) Udyam Registration as on 6 th December, 2024: 25030 nos. ii) Total Udyam Registration during the month of November & December, 2024: 1754 nos. iii) Employment as per Udyam portal: 1,55,700 nos. | |
| 22. | Reforms, Governance Facilitations & Regulations | Excise | Revenue Collection | Total Revenue collected up to October, 2024 Rs.- 10280374.00 against the target of Rs.3.55 crore. Percentage of target achievement – 28.95% The renewal fees of Rs.1,61,00,000.00 which covers 45% of the total target for the year 2024-25. | Superintendent of Excise |
| 23. | Reforms, Governance Facilitations & Regulations | Transport | Revenue collection | Target for the year 2024-25: 36 crore. Revenue collection up to the month of November 2024: Rs. 15,31,08,379 (42.53%) As informed by CO, Tihu there is no checking of license in Tihu College area. As a result of which minor students are using bikes/scooty. DTO was asked to set drive against without license. | DTO, Nalbari |
| 24. | Reforms, Governance Facilitations & Regulations | Taxes | Revenue | Progressive collection of SGST for the month of April to July, 2024 Rs. 15,43,62,595/- against the Target for FY 2024-2025 Rs. 41,04,00,000/- (Achievement: 37.6%) Progressive collection of revenue under ALL ACT for the month of April to July, 2024 is Rs. 22,46,13,252/- against the Target for FY 2024-2025 48,28,00,000/- (Achievement: 46.5%) | Superintendent of Taxes |
| 25. | Economic Development | Skill Development | PLSDP, 2024-25 | DPM, Skill Development informed the house that for the year 2024-25, 4 different job role training is going on under Placement Linked Skill Development Training Program (PLSDTP) Scheme. | DPM, Skill Development |
| | | | JJM-RPL | Also Training Program under the Scheme JJM-RPL for the year 2024-25 is going on. Assessment done & result awaited. | |
| | | | Karagar se Karigar | Training Program under Scheme Karagar se Karigar for the year 2024-25 is ongoing. | |
| 26. | Economic Development | Handloom & Textile | SWA-NIRBHAR NARI | <u>Under Swanirbhar Nari:</u> 3 nos. Sale Centre has been set up in the Nalbari District where Gamochas (about 16460) are available for sale to the customers. The Sale centers are as follows: 1. ADHT, Nalbari 2. WESU, Tihu 3. WESU, Kaithalkuchi The Office of the Asstt. Director, Handloom & Textile Nalbari has produced 21320 Mtrs. Clothes through Weavers extension service unit, Primary Co-operative Society, and individual weavers in the field for the month of Nov. 2024. | Assistant Director of H&T |

| 27. | Economic Development | Sericulture | CS Scheme Ongoing Activities | Under Silk Samagra-2 for the year 2021-22 and 2022-23: <u>Development of Eri Silkworm-Industry in Nalbari</u> 1. Eri rearing is going on in the 6 circles of Nalbari district as well as in the area of Silk Samagra-2. 2. Construction of rearing house under Silk Samagra-2 for the year 2022-23 are completed. 3. Eri seed is produced by our private graineur and are locally supplied. | Assistant Director, Sericulture | | | | | | | | | | | | | | | | |
|---------------------------------|----------------------|------------------------------|--|--|---|---------------|---------------|------------------|------------------|--------------------------------|--------|--------|--------|-----------------------------|----------|-----|-----|---------------------------------|---------|-----------|----|
| | | | | Production of Eri: | | | | | | | | | | | | | | | | | |
| | | | | <table border="1"> <thead> <tr> <th>Item</th> <th>Annual Target</th> <th>Achievement</th> <th>% of Achievement</th> </tr> </thead> <tbody> <tr> <td>Production of Eri cut cococons</td> <td>120 MT</td> <td>4.5 MT</td> <td>27.33%</td> </tr> <tr> <td>Production of muga raw silk</td> <td>0.186 MT</td> <td>Nil</td> <td>Nil</td> </tr> <tr> <td>Production of mulberry raw silk</td> <td>0.01 MT</td> <td>0.0002 MT</td> <td>5%</td> </tr> </tbody> </table> | | Item | Annual Target | Achievement | % of Achievement | Production of Eri cut cococons | 120 MT | 4.5 MT | 27.33% | Production of muga raw silk | 0.186 MT | Nil | Nil | Production of mulberry raw silk | 0.01 MT | 0.0002 MT | 5% |
| | | | | Item | | Annual Target | Achievement | % of Achievement | | | | | | | | | | | | | |
| | | | | Production of Eri cut cococons | | 120 MT | 4.5 MT | 27.33% | | | | | | | | | | | | | |
| Production of muga raw silk | 0.186 MT | Nil | Nil | | | | | | | | | | | | | | | | | | |
| Production of mulberry raw silk | 0.01 MT | 0.0002 MT | 5% | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 28. | Social | Co-operation | Developmental Activities | The Registrar, Co-operation informed that all co-operative societies in District are going to be computerized with the help of NABARD. The process has started in the District: a) FVR completed = 22 nos. b) DCT completed = 22 nos. c) Go live= 22 nos. | Registrar, Co-operatives. | | | | | | | | | | | | | | | | |
| 29. | Economic Development | Economics & Statistics | Survey & Enumeration | <u>Jute Survey</u> : Work completed. <u>Arecanut Area Enumeration Survey 2024-25</u> : Area Enumeration of 21 villages completed. <u>Crop forecast</u> : Sub-divisional crops forecast committee meeting for the month of November, 2024 will be held in the month of December, 2024. <u>Timely Reporting Scheme</u> : Revenue Supervision of Late Kharif season of 5 villages submitted to the Director of Economics and Statistics, Assam | District Employment & Statistical Officer | | | | | | | | | | | | | | | | |
| | | | Digital crop survey (DCS) | Winter Paddy: Out of 33 villages allotted, 6 villages have been completed. Black Gram: 6 villages' work going on. Sugarcane: 10 villages' work going on. | | | | | | | | | | | | | | | | | |
| | | | Winter paddy survey (PMFBY) | Out of 130 villages, 80 villages have been completed. | | | | | | | | | | | | | | | | | |
| | | | Agriculture Census Phase II 2021-22 | Out of 98 villages allotted, 75 villages completed upto November, 2024. | | | | | | | | | | | | | | | | | |
| 30. | Economic Development | Dairy Development | Ongoing schemes | i) Allocation of Seed Money to Dairy Co-operative Societies. ii) Training provided to Milk Producers and Milk Traders under APART. iii) Allocation of subsidy of Rs. 5 per litre of milk to Dairy Farmers pouring milk in Dairy Cooperative Societies. Collection as well as verification of Data from Dairy Cooperative Societies is going on through Gopal Tathya app. | Dy. Director, dairy Development Nalbari | | | | | | | | | | | | | | | | |
| 31. | Economic Development | District Employment exchange | Analytics of Application data up to 30-11-2024 (As per Sewa setu portal) : | Aadhaar based registration: 99172 Non-Aadhaar based registration: 440 Aadhaar based re-registration: 47582 Non-Aadhaar based re-registration: 69 Renewal: 0 Total: 147263 | District Employment Exchange Officer | | | | | | | | | | | | | | | | |
| | | | Vocational Guidance Activities | <u>Vocational Guidance Activities in office during the month of November, 2024</u> : Individual Guidance : 16 candidates | | | | | | | | | | | | | | | | | |

| | | | | | |
|-----|----------------|---------|-----------------------|---|--------------------------|
| | | | | <u>Employment through District Employment Exchange, Nalbari:</u> As per our official records 19 Nos. of unemployed youths are engaged in Private sector during the year 2023. | |
| | | | Registration guidance | <u>Guidance provided to recover the lost Employment Exchange Registration Certificate</u> Candidates were guided to re-login in Sewa setu portal with their user name and password. Those who do not remember the user id and password were guided to do re-registration. | |
| 32. | Infrastructure | Tourism | Departmental scheme | i) Srimanta Sankardev Sanskritik Prakalpa, Nalbari (2021-22): Work is in progress. Physical progress: 25% ii) Communtiy Hall at Chandkuchi, Nalbari (2021-22): Work is in progress. Physical progress: 30% iii) Guest House & Community Hall at Krishnaguru Sakha Sewashram, Nalbari (2022-23): Work is in progress. Physical progress: 30% iv) Community Hall, Brihattor Garakhiya Than, Balamugkuchi, Nalbari (2023-24): LOA issued. | District Tourism Officer |
| | | | Instructions | DC requested all CO/BDO and HoD to give a reminder in HoD group if action is not taken against the issue raised in DDC meeting within 7 days by the concern Department. | All HoD |

The meeting concluded with a vote of thanks from the chair.



District Commissioner,
Nalbari

Copy to:

1. The Addl. Chief Secy. to the Govt. of Assam, T&D Deptt. Dispur-06 for favour of kind information.
2. All members of Dist. Dev. Committee for information and necessary action.

(e-Signed)
District Commissioner,
Nalbari

(Annexure-A)

Table with columns: S.No., Admin. Dept., Name of Scheme, PMMS Code/SSS Code, Category, Opening Balance with the Central Share, Opening Balance with the State Share, Current Year Allocation, Fund received in the current year, Total funds available for release, Funds utilized till now Amount (&% in bracket), Amount for which UCs are pending as on date, Remarks. The table contains detailed financial and administrative data for various schemes across different departments like Agriculture, Forestry, Irrigation, Water Resources, PWD, Health Services, Fisheries, Education, and Tourism.

| Schemes for which no funds are received by the District/council | | | | | (Annexure-B) |
|---|---------------------------------|---|--|--------------------|--------------|
| Sl.No | Administrative Department | Scheme Name | Reasons | Remarks if any | |
| 1 | P&RD | NIL | NIL | NIL | |
| 2 | Agriculture | NA | NA | NA | |
| 3 | Agriculture (Engineering) | Nil | Nil | Nil | |
| 4 | APDCL | AIB, RDSS & PM Surya Ghar Muft Bijli Yojana | N/A | | |
| 5 | AH&Vety | Livestock Health & Disease Control Programme(LHDCP), NADCP, FMD & Brucellosis | Non Sanctioned of Fund by State Agency | | |
| 6 | Environment & Forest | N/A | N/A | N/A | |
| 7 | Irrigation | NA | NA | NA | |
| | Water Resources | Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches. | Work is in progress(Overall physical progress 80%), Demand Submitted, but fund yet not received. | | |
| 9 | PWD (Roads) | NA | NA | NA | |
| 10 | PWD (Building) | NA | NA | NA | |
| 11 | Health Services | NA | NA | NA | |
| 12 | PHE (Nalbari & Belsor Division) | NA | NA | NA | |
| 13 | Sericulture | NIL | NIL | NIL | |
| 14 | Fisheries | Nil | Nil | | |
| 15 | Education | Nil | Nil | NA | |
| 16 | Municipality | Nil | Nil | NA | |
| 17 | DoHUA | PMAY-HFA(U) | DBT to individual beneficiary by State Mission Directorate .No other fund received by the ULBs from State Mission Office | | |
| 18 | Sports | Nil | Nil | Nil | |
| 19 | Tourism | NIL | NIL | NIL | |
| 20 | W CD | NIL | NIL | NIL | |
| 21 | Dairy Development | NA | NA | No specific scheme | |
| 22 | Co-operation | NA | NA | NA | |
| 23 | Industries | NIL | NIL | NIL | |
| 24 | Handloom & Textiles | Swanirbhar Naari | NA | NA | |
| | | SAMARTH | NA | NA | |
| | | Weavers Mudra Loan | NA | NA | |
| | | PMJJBY | NA | NA | |
| | | PMSBY | NA | NA | |
| | | Production of Hand Woven cloth | NA | NA | |
| 25 | Soil Conservation | NIL | NIL | NA | |
| 26 | Transport Department | NIL | NIL | NA | |
| 26 | Municipality | NIL | NIL | NA | |
| 27 | | | | | |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

| Sl. No | Admin. Dept | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks | |
|--------------------------------------|--|---|--|---|----------|---------|---------|---------|------------------------|--|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | | |
| 1 | P&RD | MGNREGA | 2089 nos | 5 | 175 | 129 | 209 | 176 | 1395 | GP wise previous years work pending for completion due to payment of materials component | |
| | | PMAY (G) | 2176 nos | 571 | 278 | 810 | 472 | 145 | 141 | | |
| | | 15th Fin Com | 179 nos | 0 | 0 | 0 | 0 | 0 | 179 | | |
| | | RGSA | 25 Nos Work Sanction | 11 | 9 | 5 | 0 | 0 | 0 | 100% Fund Disbursed to Block Level Construction Committee | |
| 2 | Agriculture | BKVV (Rashtriya Krishi Vikas Yojana) | 15 nos | 15 nos | | | | | | Distribution completed | |
| | | NFSM (National Food Security Mission) | 14 nos | | | | | | | | |
| | | HMNEH (Horticulture Mission for North East & Himalayan States) | Multipurpose Pulverizer (83 nos) | 78 nos | | | | | | | Distribution Completed |
| | | | Brass cutter machine (13 nos) | 13 nos | | | | | | | Distribution Completed |
| | | | Solar bubble dryer (12 nos) | 12 nos | | | | | | | Distribution Completed |
| | | | Chain cutter (50 nos) | 50 Nos | | | | | | | Distribution Completed |
| | | | High Pruner (8 nos) | | | | 1 No | | | | Distribution is going on. 2 Nos. Farmers share not yet received |
| | | | UV Film | 1120 kg | | | | | | | Distribution Completed |
| | | | Plastic Mulching | 2940 kg | | | | | | | Distribution Completed |
| | | | Horticultural kit | 144 nos | | | | | | | Distribution Completed |
| | | | Agro shade net | 8550 sqm | | | | | | | Distribution Completed |
| | | | Vermi bed with shade | 200 nos | | | | | | | Distribution Completed |
| Floriculture Mission | 2 nos (Protected cultivation- Anthurium) | 2 nos | | | | | | | Distribution Completed | | |
| CSS-ATMA | Demonstration (Agril.) | 28 nos | | | | | | | Distribution Completed | | |
| | Demonstration (Allied) | 14 nos | | | | | | | Distribution Completed | | |
| 3 | Agriculture Engineering | RIDF | 132 nos. of SPV without boring | | | 7 nos. | | 36 nos. | 23 nos. | Training is going on | |
| | | SMAM | Power Tiller-S2 nos. | | 38 nos. | 14 nos. | | | | | |
| | | | Reaper- 01 nos. | | 01 nos. | | | | | | |
| | | | Thresher- 01 nos. | | 01 nos. | | | | | | |
| | | | Tractor- 01 nos. | | | | 01 nos. | | | | |
| | | | VLFMB- 06 nos | | 06 nos. | | | | | | |
| 4 | APDCL | AIIB | 33/11KV Sub Station (5 Nos) | | 2 | 2 | 1 | | | | |
| | | | HVDS (11KV line) 58.3 KM | | | | | 7.4 | 50.9 | | |
| | | | HVDS (LT Cable) 18.4 KM | | | | | 1.3 | 17.1 | | |
| | | RDSS | HVDS (Transformer) 110 Nos | 18 | | | | | 92 | | |
| | | | Smart Metering (43820 Nos) | | | | | 265% | 43555 | | |
| | | | HT Infrastructure (Conductor = 151.486 Km) | | | | | | 30.97 Km | 120.516 Km | |
| | | | HT Infrastructure (Transformer = 154 Nos) | | | | 41 Nos | | | 113 Nos | |
| LT Infrastructure (Cable = 119 Km) | | | | | | | | | | | |
| Smart Metering (108000 Nos) | | | 69243 | | | | 38757 | | | | |
| PM Surya Ghar Muft Bijli Yojana | Applications Accepted (5200 Nos) | 17 | | | | | | 6057 | | | |
| 4 | AH&Vety | Rural Backyard Goat/Sheep Dev. Scheme | NIL | | | | | | | | |
| | | Innovative Poultry Productivity Project for Broiler Bird | NIL | | | | | | | | |
| | | Pilot project for field trials of Moringa Fodder Cultivation | NIL | | | | | | | | |
| | | Fodder Cultivation for Individual Fodder Beneficial for fodder Production | NIL | | | | | | | | |
| | | Livestock Health & Disease Control Programme (LHDCP) CSF-CP | NIL | | | | | | | | |
| | | APART AWP= 2022-23 3 Days meat retailer Training (Pork) & 2Nos. Monthly cluster level meeting among FIG | NIL | | | | | | | | |
| 5 | Environment & Forest | CAMPA (Construction of ACF/ RO Officer at Nalbari During FY 2023-24) | Nil | | 1 | | | | | Painting on going | |
| | | CAMPA-5 Ha Nursery at Dokoha, Barbhag | Nil | | | | | | | CAMPA funded ABA Nursery2024 | |
| | | Green Highway: 7200 No. Median Plantation | Nil | | | | | 1 | | Green Highway Median Densification Maintenance on going | |
| 6 | Irrigation | solar powered MDTWIS (3 Points) at Balitara , Balikuria & Guwakuchi under RIDF-XXIX (NABARD) for the year 2023-24 | 3 Points | 3 Points | | | | | | | |
| | | Construction of solar powered MDTWIS (3 Points) at Lakhopur, Dakhin Pakhura & Satri Pam under RIDF-XXIX (NABARD) for the year 2023-24 | 3 Points | | 3 Points | | | | | Work in Progress, to be completed on May, 2024. | |
| | | Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi, Bamunbari & Marowa under RIDF-XXIX (NABARD) for the year 2023-24 | 3 Points | | 3 Points | | | | | Work in Progress, to be completed on March, 2025. | |
| | | Dharmapur ELIS (15 Points) in Nalbari District proposed under SMI (PMKSY- HKKP) for the year 2022-23 | 15 Points | | | | | 13 | 2 | work in progress | |
| | | Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Banekuchi Village under SOPD-G for the year 2023-24 | 1 point | 1 | | | | | | complete | |
| | | Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Naula Pathar under SOPD-G for the year 2023-24 | 2 points | 2 | | | | | | complete | |
| | | Installation of 2 Nos. of Solar Powered Tube Well Schemes in village Barkhetri Barni in Nalbari District | 2 points | 2 | | | | | | complete | |
| | | Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Uttar Amoni Village under SOPD-G for the year 2023-24 | 2 points | 2 | | | | | | complete | |
| 7 | Water Resources | NA | NA | NIL | NIL | NIL | NIL | NIL | NIL | NA | |
| 8 | PWD (Roads) | RIDF | 7 | - | - | 4 | 2 | 1 | - | | |
| | | CMRDP | 27 | 1 | 7 | 8 | 10 | 1 | - | | |
| 9 | PWD (Building) | NA | NA | NIL | NIL | NIL | NIL | NIL | NIL | NA | |
| 10 | Health Services | NA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | | PHE (Nalbari Division) | JJM | 145 | 66 | 53 | 15 | 11 | - | - | |
| 11 | PHE (Belsor Division) | JJM | 174 | 125 | 36 | 12 | - | - | 1 | | |
| | | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 12 | Sericulture | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 13 | Fisheries | PMMSY 2023-24 | | | | | | | | | |
| | | Freshwater Fish Hatchery (women) | 1 No | 1 No | - | - | - | - | - | - | |
| | | New Seed Rearing Pond | 8 Ha | 5.62 Ha | - | 0.86Ha | 0.56 Ha | | | 0.96 Ha | |
| | | Construction of New Pond | 15.5 Ha | 12.75 Ha | - | 1.00 Ha | 0.25 Ha | | | 1.50 Ha | |
| | | Inputs for Fish Farming | 15.5 Ha | - | - | - | - | | | 15.5 Ha | |
| | | Three wheeler with Ice Box | 2 Nos. | 2 Nos. | - | - | - | | | - | |
| | | Livelihood support for fishers | 400 Nos. | 307 Nos | - | - | - | | | 93 Nos. | |
| | | APART, 2023-24 | | | | | | | | | |
| | | Paddy cum fish culture | 39 Ha (89 Nos.) | 15 Ha (35 Nos) | | | | | | 24 Ha (54 Nos) | The fund for APART is released to the PD, ATMA by ARIAS Society and the PD, ATMA releases it to the concerned beneficiary groups. |
| | | Polyculture | 20 Ha (76 Nos) | 10 Ha (38 Nos) | | | | | | 10 Ha (38 Nos) | |
| High Yielding varieties seed raising | 8 Ha (25 Nos) | 8 Ha (25 Nos) | | | | | | | | | |
| Carp- prawn polyculture | 10 Ha (40 Nos) | 10 Ha (40 Nos) | | | | | | | | | |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

| Sl. No | Admin. Dept | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|--------|---------------------|---|---|---|--------|-------------|--------|-------|-------------|--|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 14 | Education | SSA | ACR (14 nos) | 14 Nos | | | | | | |
| | | | Boys Toilet (11 nos) | 11 Nos | | | | | | |
| | | | Girls Toilet (9 nos) | 9 Nos | | | | | | |
| | | | Major Repairing (11 nos) | 11 Nos | | | | | | |
| | | | Ramp & Rail (1 nos) | 1 Nos | | | | | | |
| | | | | | | | | | | |
| 15 | DoHUA | PMAY-HFA(U) | 344 nos | 15 | 120 | 78 | 47 | 59 | 25 | 2 DPR containing 344 no's beneficiary approved |
| | | PMAY-HFA(U) | 3032 nos | | | | | | | 1 DPR containing 3032 no's beneficiaries yet to approved |
| 16 | Sports | Nil | Nil | - | - | - | - | - | - | |
| 17 | Tourism | SRIMANTA SANKARDEV SANSKRITIK PRAKALPA NALBARI | | | | | | 25% | | |
| | | COMMUNITY HALL AT CHANDKUCHI NALBARI | | | | | 30% | 5% | | |
| 18 | W CD | COMMUNITY HALL AT KRISHNAGURU SAKHA SEWASHRAM, NALBARI | | | | | | | | |
| | | MUNTY HALL, BRIHAATTOR GARAKHIYA THAN, BALMUKIJK | 1 | | | | | | | 1 |
| | | Model AWC (NIDA) | 0 | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | Model AWC (RIDF-I) | 0 | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | Model AWC (RIDF-II) | 0 | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | Model AWC (SC & BC) | 0 | NIL | NIL | NIL | NIL | NIL | NIL | |
| 19 | Dairy Development | APART | 2 Nos. (Milk Trader's Training) | | | 1 No. (50%) | | | | Activities are discontinued as fund allocated is withdrawn |
| | | SOPD | Allocation of subsidy of Rs. 5 per litre of milk to Dairy Farmers pouring milk in dairy cooperative society | | | | | | | Collection of data is being done |
| 20 | Industries | CMAAA | NA | | 78.61% | | | | | As per Govt. Guideline, the interview has been running in different sector under the CMAAA |
| 21 | Handloom & Textiles | Swanirbhar Naari | 1 No. | 1 No. | | | | | | Under Progress |
| | | SAMARTH | 1 No. | | | 1 No. | | | | |
| | | Weavers Mudra Loan | 1 No. | | | 1 No. | | | | |
| | | PMJBY | 1 No. | | | | | 1 No. | | |
| | | PMSBY | 1 No. | | | | | 1 No. | | |
| | | Production of Hand Woven cloth | 1 No. | | 1 No. | | | | | |
| 22 | Soil Conservation | SOPD/RIDF | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| | | Nalbari-I (Upper Pagladia) WDC-PMKSY 2.0 | Nil | NIL | NIL | NIL | NIL | NIL | NIL | |
| 23 | Municipality | MRF under Solid waste management (SBM 2.0 of Nalbari-I) | 1 | 100 | | | | | | Complete |
| | | 15th F.C. (Both Tied & Untied Grant) | Action Plan of the scheme is going under progress | NIL | NIL | NIL | NIL | NIL | NIL | |
| 24 | Co-operation | NA | NA | | | | | | | |
| 25 | Transport | NA | NA | | | | | | | NA |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

(Annexure-D)

| Sl. No | Admin. Dept | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year. | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress. | | | | | | Remarks |
|--------|-------------|---|---|--|--------------|---------------|----------|----------|--|--------|--------|---------|----------|-------------|---|
| | | | | Less than 1 Yr | >=1 to<3 yrs | >= 3 to<5 yrs | > = 5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| | | | | 1 | P&RD | PMAY (G) | 2832 nos | 688 | 2043 | 89 | 12 | 2832 | 0 | 932 | |
| | | 15th Fin Com | 2092 nos | 1045 | 783 | 264 | 0 | 2092 | 258 | 589 | 682 | 251 | 35 | 75 | |
| | | RGSA | 293 nos | 251 | 77 | 0 | 0 | 328 | 0 | 106 | 98 | 40 | 3 | 52 | |
| | | BESTY (Bashtra Krishi Vikas Yojana) | 19 nos | 0 | 0 | 0 | 0 | 0 | 19 Nos | 0 | 0 | 0 | 0 | 0 | |
| | | NFSM (National Food Security Mission) | 14 nos | | | | | | | | | | | | Distribution completed |
| | | Multipurpose Pulverizer (83 nos) | 83 nos | | | | | | | | | | | | Distribution completed |
| | | Brass cutter machine (13 nos) | | | | | | | | | | | | | Distribution completed |
| | | Solar bubble dryer (12 nos) | | | | | | | | | | | | | Distribution completed |
| | | Horticultural kit (144 nos) | | | | | | | | | | | | | Distribution completed |
| | | Agro shade net (8350 sqm) | | | | | | | | | | | | | Distribution completed |
| | | Vermi bed with shade (200 nos) | | | | | | | | | | | | | Distribution completed |
| | | Chaff cutter (50 nos) | 50 nos | | | | | | | | | | | | Distribution completed |
| | | Pole Pruner (3 nos) | 3 nos | | | | | | | | | 2 nos | | | Distribution is going on |
| | | Floriculture Mission | 2 nos (Protected cultivation- Anthurium) | | | | | | | | | | | | Distribution completed |
| | | Demonstration (Agril.) | 28 nos | | | | | | | | | | | | Distribution completed |
| | | Demonstration (Allied) | 14 nos | | | | | | | | | | | | Distribution completed |
| | | Capacity Building | 14 nos | | | | | | | | | | | | Training is going on |
| | | RIDF | SPV-2 nos. | | | | | | | | | | | | Spill over from 2021-22 |
| | | SMAM | Diesel-41 nos. | | | | | | | | | | | | |
| | | AIB | NILL | | | | | | NILL | | | | | | N/A |
| | | RDSS | NILL | | | | | | NILL | | | | | | N/A |
| | | PM Surya Ghar Muft Bijli Yojana | NILL | | | | | | NILL | | | | | | N/A |
| | | Rural Backyard Goat/Sheep Dev. Scheme | NIL | | | | | | | | | | | | |
| | | Pilot project for field trials of Moringa Fodder Cultivation | NIL | | | | | | | | | | | | |
| | | Fodder Cultivation for Individual Fodder Beneficial for fodder Production | NIL | | | | | | | | | | | | |
| | | Innovative Poultry Productivity Project (IPPP) for Broiler Bird | NIL | | | | | | | | | | | | |
| | | CAMPA (Construction of ACF/RO Quarter at Nalbari During 2023-2024 | Nil | | Yes | | | 1 no. | | 1 | | | | | Painting work is going on |
| | | 5 Ha CAMPA Nursery at Dokoha, Barbhag | Nil | | | | | Nil | | | | | | | Aiming for ABA 2024 |
| | | Green Highways | Nil | | | | | Nil | | | | | | | Maintenance works ongoing |
| | | Construction of Solar Powered Baltara DTWIS (2 Points) under SOPD for the year 2022-23 | 1 Point | 1 point | | | | 1 point | 2 Points | | | | | | Completed |
| | | Dharmapur ELIS (15 Points) in Nalbari District proposed under SMI (PMKSY- HKPD) for the year 2022-23 | 15 POINT | | | | | 15 POINT | | | | 4 POINT | 11 POINT | | WORK IN PROGRESS |
| | | Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Banekuchi Village under SOPD-G for the year 2023-24 | 1 point | | | | | | 1 point | | | | | | Completed |
| | | Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Nadla Pathar under SOPD-G for the year 2023-24 | 2 points | | | | | | 2 point | | | | | | Completed |
| | | Installation of 2 Nos. of Solar Powered Tube Well Schemes in village Barkhetri Barni in Nalbari District | 2 points | | | | | | 2 points | | | | | | Completed |
| | | Supply and Installation of solar operated Mobile Lift Irrigation Scheme at Uttar Amoni Village under SOPD-G for the year 2023-24 | 2points | | | | | | 2 points | | | | | | Completed |
| | | Construction of 1 No DTWI scheme at Rowmari Pathar under SOPD for the year 2022-23 | 1 Point | 1 point | | | | 1 point | 1 point | | | | | | Completed |
| | | Protection of B/Dyke on R/B of river Brahmaputra at Larkuchi-Gorakhatary area including closing of channel mouth at Peradhora | | | | | | | | | 70% | | | | Work is in progress |
| | | Protection of Kamarkuchi area on L/B of river Pagladia from Sonkurha to Duantamab including widening of embankment at 13rd Ken | | | | | | | | | 90% | | | | Work is in progress |
| | | Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Salsmai at different reaches | | | | | | | | | 80% | | | | Work is in progress |
| | | Raising and strengthening of Pagladia L/B embankment from Ch.0.00m (G.R. Ab) to Ch.4000.00 m including connection of sluice gate at Ch. 1500.00m and A/E works at different reaches | | | | | | | | | | | 15% | | Work is in progress |
| | | Raising and strengthening of L/B embankment of river Burada from Shabpur Shri Mandir to Lokhapur including anti-erosion works at different reaches | | | | | | | | | | | 4% | | Work is in progress |
| | | Breach closing works on R/B embankment of river Mora-Pagladia (DREDA Band) at Bali area | | | | | | | | | 95% | | | | Work is in progress |
| | | Breach closing works on L/B embankment of river Mora-Pagladia (DREDA Band) at Salsmai area | | | | | | | | | 100% | | | | Work physically completed |
| | | Breach closing works on R/B embankment of river Mora-Pagladia (DREDA Band) at Bhobuchi-Harip area | | | | | | | | | 95% | | | | Work is in progress |
| | | Breach closing works on L/B embankment (DREDA Band) of river Burada at Amoni Smashanghat Gathankhat and Haijota areas | | | | | | | | | | 55% | | | Work is in progress |
| | | Breach closing works on R/B embankment (DREDA Band) of river Burada at Uttar Amoni (Pumpdam) area | | | | | | | | | | 65% | | | Work is in progress |
| | | Restoration of Pagladia L/B embankment from the flood damage at Nakhata Area (Ch. 48 Km) including A/E works | | | | | | | | | | 70 | | | Work is in progress |
| | | Restoration of Pagladia L/B embankment from the flood damage at Kachara area (Ch.88 Km) including A/E works | | | | | | | | | | 75% | | | Work is in progress |
| | | Restoration of Noona R/B embankment from the flood damage at Sathamos area (Ch.70 Km) including A/E works | | | | | | | | | | 75% | | | Work is in progress |
| | | Restoration of Noona R/B embankment from the flood damage at Sathamos Katoria area (Ch. 8th Km) including A/E works | | | | | | | | | | 75% | | | Work is in progress |
| | | SOPD(SCSP) | 2 | | | | | | | | 2 | | | | |
| | | SOPD(G) | 3 | | | | | | | | 2 | | | | |
| | | SOPD-FDR | 1 | | | | | | | | 1 | | | | |
| | | CRIF | 2 | | | | | | | | 1 | | 1 | | Notice Issued to Contractor for slow progress |
| | | 50:50 Cost sharing | 1 | | | | | | | | 1 | | | | |
| | | RIDF | 20 | | | | | | | | 17 | 3 | | | |
| | | ASOM MALA | 1 | | | | | | | | | | | | |
| | | NESIDS | 1 | | | | | | | | | | | | |
| | | SOPD(G) | 7 | 4 | 3 | 0 | 0 | 7 | 0 | 2 | 2 | 2 | 1 | 0 | |
| | | Critical care | 1 | 0 | 1 | | | 1 | 0 | 0 | 0 | 0 | 1 | 0 | |
| | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | JJM (Retrofitting Schemes) | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | |
| | | JJM (New Schemes) | 2 | 0 | 2 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | |
| | | JJM (Retrofitting Schemes) | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | |
| | | JJM (New Schemes) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Silk Samagra-2 | 25 | 25 | 0 | 0 | 0 | 25 | 25 | | | | | | |
| | | 25 nos of beneficiaries are assisted with kesseu plantation and construction of eri rearing house | | | | | | | | | | | | | |
| | | PMMSY, 2021-22 | | | | | | | | | | | | | |
| | | Inputs for fish farming | Nil | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Fish Kiosk | Nil | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | PMMSY, 2022-23 | | | | | | | | | | | | | |
| | | New Seed Rearing Pond | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 0 | 2 | |
| | | Construction of New Pond | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 3 | 0 | |
| | | Inputs for FW Aquaculture/Fish Farming | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | |
| | | Inputs for IFS | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 1 | 0 | 0 | 0 | 13 | |
| | | Backyard (Small) Ornamental R. Unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Mini Fish Feed Mill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Medium Fish Feed Mill | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| | | Fish Kiosk | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | |
| | | Boats and Nets for Fishermen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | |

