



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER:::NALBARI
(TRANSFORMATION AND DEVELOPMENT BRANCH)
E-MAIL: dc-nalbari@gmail.com

DDC Meeting in respect of Nalbari District for the month of November, 2023

Subject	Minutes of the Meeting of Dist. Dev. Committee of Nalbari District
Date & Time	14.11.2023
Venue	Conference Hall, District Commissioner's Office, Nalbari
Fund receipt & Utilization	Annexure-A(Received) & Annexure-B(Not Received)
Physical Progress	Annexure-C(Current Year) & Annexure-D(Previous Year)

The meeting was chaired by Smti. Varnali Deka, IAS, District Commissioner, Nalbari and welcomed all the District Heads of various departments of Nalbari District present in the meeting.

Then the meeting was started with Power Point Presentation (PPT) as submitted by the departments and the house reviewed the progress of different schemes and after detailed discussions on the schemes/projects, schematic progress, status reports submitted by the departments, the following resolutions were adopted by the house:

Sl. No.	Administrative Department	Scheme/Project/Programme	Discussion/Action to be taken	Agency Responsible
1	Agriculture	PMFBY	@ On a question from the chair DAO replied that under PMFBY,(Kharif) achievement till Oct/23 is 5351 nos. against the total target of 7923 nos for the Rabi season 2023-24. @DAO to gear up PMFBY and achieve the target within stipulated time.	DAO,
		PM-KISAN	@ DAO informed that, PM-KISAN: i. Total Target- 64,981 nos ii. Adhar Authentication: 60,115 nos iii. E-KYC completed- 60,619 nos. iv. Land Seeding- 61,717 nos v. Pending Application under PMKISAN-16,832 nos. vi. No. of beneficiaries to be opened for 15 th installment-53,411 nos. @ DAO was instructed to expedite and review the activities of PMKISAN, Paddy Procurement, E-KYC, Adhaar Authentication, Farmers production ,Formation and enrolment of Adhaar.	
		KCC	DAO informed that	

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		KCC Loan (2023-24)			& DFDO
		Total Application sponsored	Total sanctioned	Pending in Bank	
		2518	697	325	
		ODOP	Regarding One District One Product District(ODOP) DAO was requested to propose <i>Mushroom</i> as ODOP instead of Paddy. DC asked DFDO to prepare an action plan if Fish can be taken as ODOP of the district.		
2	Fishery	PMMSY	@ DFDO appraised the house that under Pradhan Mantri Matsya Sampadha Yojana(PMMSY) for the financial year 2023-24 almost 65% work has been done and remaining work will be done after receiving the balance amount from the Govt. @ DFDO was asked to expedite the progress of PMMSY and to achieve the assign targets within the stipulated time		
		RIDF	DFDO informed the house that 3 nos. of work is completed under RIDF XVII 2021-22 and 60% work is done for establishment of Fish Feed Plant which is under progress.		
			DFDO, Fishery		
3	APDCL	AIIB	AGM informed that the Progress of AIIB project in 1 st Phase is 50 % and the other hand progress of 2 nd Phase is slow. AGM was asked to expedite the progress of AIIB Project and to achieve the assign targets within the stipulated time.		
		RDSS	Various initiatives undertaken by APDCL under RDSS project, including System Strengthening & Loss reduction Scheme, installation of new distribution transformer, conversion of LT network by AB cable, Re-conductoring of 11 KV line, Bifurcation of 11 KV line, installation of smart meters have been initiated, with an overall progress rate is 90%.		
			AGM, APDCL		
4	PHE	JJM & SBM	@ 1,60,000 nos. of households are provided with Functional Tap Connection out of total population 1,79,000 nos in the district. Progress of achievement is 64.00%. @On a question from the chair EE,PHE replied that till now 254 nos of Jal Mitra were engaged. The EE,PHE asked that duties of Jal Mitra to be checked whether they are providing regular water to households. @Discussion on Tap Water Connection facilities in schools and Anganwadi he informed that the achievement is 100%. @The chair urged to expedite the progress of JJM with new strategy to maintain the quality and timely execution of the works.		
			EE,PHED		

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			@ EE, PHE was asked to share the list of beneficiaries of Individual Household Latrine (IHHL) with the BDOs to solve the issue of SBM.																						
5	T&CP	PMAY(U)	<p>@ Dy. Director, T&CP informed the house that 2787 nos. of PMAY(U) houses were completed against the total target of 2851 nos. and achievement rate is 95%.</p> <p>@Dy. Director, T&CP was urged to expedite the progress of PMAY(U) to meet the target .</p> <p>@DDC was asked to hold meeting with BDOs regarding payment issue of PMAY(U)houses.</p>	Dy. Director, T&CP																					
6	P&RD	PDI Index	CEO, Zilla Parishad informed the house regarding nomination of Nodal Officers of line departments at district and block level for preparing and validating the Panchayat Development Index(PDI). It is to be assured to get correct data from the Departments.	CEO,ZP & All HODs																					
		Amrit Sarovar	@ Target of Amrit Sarovar has not been achieved so far, so CEO,ZP will ensure completion of Amrit Sarovar within one month.																						
		MGNREGA	CEO, Nalbari ZP reported status of work completed is 52.72% under MGNREGA. Timely payment of wages for the FY 2023-24 is 95.19%.																						
7	Education	PM Poshan Shakti Nirman (MIDMS)	<p>@ DEEO/IS said that 1097 nos. of school covered under PM POSHAN Abhiyan and 71442 nos. of students are enrolled under this scheme in the district .</p> <p>@DDC asked DEEO to increased the kitchen garden in the schools.</p>	DEEO/IS,																					
		SSA	<p>Progress of Civil works under SSA and Basic data were discussed-</p> <table border="1"> <thead> <tr> <th>Activities</th> <th>Targets</th> <th>Progress</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>ACR (Funded by RIDF-XXIV)</td> <td>106</td> <td>14</td> <td>90</td> </tr> <tr> <td>Boys Toilet (SSA)</td> <td>05</td> <td>0</td> <td>05</td> </tr> <tr> <td>Dysfunctional B T (SSA)</td> <td>65</td> <td>0</td> <td>65</td> </tr> <tr> <td>Major Repairing (SSA)</td> <td>12</td> <td>0</td> <td>12</td> </tr> <tr> <td>Ramp & Rail</td> <td>06</td> <td>0</td> <td>12</td> </tr> </tbody> </table>		Activities	Targets	Progress	Completed	ACR (Funded by RIDF-XXIV)	106	14	90	Boys Toilet (SSA)	05	0	05	Dysfunctional B T (SSA)	65	0	65	Major Repairing (SSA)	12	0	12	Ramp & Rail
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			(SSA)		Education
		Kala Utsav	IS informed that district level Kala Utsav was conducted for the student of secondary schools including various competitions such as Folk dance, Classical dance, Folk song, Classical song, Instrumentation, Mono act, Toy making, painting on 11 th Oct 2023 at Nalbari Town Adarsha LPS.		
8	ASRLM	SHGs	The DPM, ASRLM informed the house that total 11,232 nos. of SHGs group in the district, total nos. of HH covered 1,17,686 (100% saturation), total no of VO formed 586 nos., total 25 nos of CLF formed in district. Digital Finance is also initiated all SHGs group.		DPM, ASRLM
		Lakhpati scheme	The DPM, ASRLM informed that 1,00,000 nos of women got the benefit of LAKHPATI scheme in the district and he also said that a roadmap is prepared 'Mission 1000 Cr' through Lakhpati Baidew under Lakhpati scheme .		
9	Forest	Green Highway project	@ The DFO(F), Nalbari informed the house that a project namely avenue plantation & densification of Median along NH 31 from Ganesh Mandir to Puthimari of Kamrup is under process in the district under Green Highway Project of NHA .He also stated that about River Rejuvenation scheme of 13 major rivers including Brahmaputra river which cover Mukalmua area of Nalbari district.		DFO(F), Nalbari
10	Health	PMAJY	Jt. Director, Health informed the house that 3,96,355 nos. of person have been benefited under PMAJY out of target of 5,09,344 nos. and the achievement rate is 77.82%. Till date 1,61,085 nos of cards have been delivered till Oct.23 to the beneficiaries.		
		IMR,MMR	IMR,MMR & U5MR Status report for the year 2023 - 24(April to Sept) in Nalbari district: i. Maternal Death -02 nos. ii. Infant Death -38 nos.(0-1 year) iii. Child Death -41 nos.(0-5 Yr)		
		Mission Indradhanush	District Commissioner asked Jt. Director, Health to submit the progress report of Mission Indradhanush in next DDC meeting.		

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		Ayushman Bha va Scheme	Ayushman Bhava Starting From 17-09-2023 in the district. <u>Components –</u> 1. Ayushman Apke Dwar 3.0- eKYC card distribution. 2. Ayushman Health Mela weekly done by at a II HWC, PHC & monthly done by CHC. 3. Ayushman Sava by Village Health Sanitation & Nutrition Committee, Urban Local Body held on 2 nd Oct 2023	Jt. Director, Health
11	PWD(B)	Dist. Sports Stadium	A SOPD project construction of District Sports Stadium Complex is going on at Sariahatali, Nalbari and progress of achievement is 14%. District Commissioner instructed to expedite the works and meet the target within time.	EE, PWD (B)
		Integrated DC Office	EE, PWD (B) informed that the work of Piling is completed and progress of work is 12%. The target date of completion is June, 2025. He also informed that, the Integrated DC office will be completed within the target date.	
		Nalbari Medical College	EE, PWD (B) informed the house regarding construction work of Nalbari Medical College under NLCPR Project is 100% completed.	
		Engineering College	Construction of New Engineering Colleges is going on at Ghograpar and progress of achievement is 85%. DC asked to achieve the assign targets within the stipulated time.	
12	Sports	Khel Maharan	Regarding status of Khel Maharan programme being implemented throughout the district. The DSO informed that, Khel Maharan activities are ongoing in all the Gaon Panchayats of the district smoothly. He also stated that 50% fund has been received for this purpose .	DSO, Sports
13	PWD(R)	Barkura Bridge	EE, PWDR informed the house that the progress of Railway over bridge at Barkura is 76% .	
		PMGSY	PMGSY-I (2018-19) Progress- 100% PMGSY-II (2019-20) Progress-100% PMGSY-II(2020-21) Progress- 20%	
		SOPD, RIDF, NABARD, Asom Mala etc	Progress of various programmes /projects like <ul style="list-style-type: none"> • ASOM MALA- - 2 nos • RIDF (NABARD) -4 nos • CRF – -8 nos. • SOPD- -5 nos. • NESIDS - 1 nos. 	

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		<ul style="list-style-type: none"> • CMRDP -3 nos. • Signature Project - 1 no. <p>were briefly discussed in the DDC meeting. @ EE,PWDR(R) was asked to take necessary action to gear up all the project under PWDR, where progress are slow</p>										
		<p>@ Regarding establishment a Park at Nalbari EE, PWDR asked to checked whether land will be acquired under Asom Mala project of water supply project under PHE and cleared after meeting with EE, PHE and finalized the area of the Park.</p>	EE,PWDR: EE,PHE, CO,Barbhag									
		<p>District commissioner asked to EE, solved the LA Cases if any in the Jagra Mukalmua road in coordination with concern Circle Officer. DC asked EE to take up Green Technology if there is any provision and also asked to taken up at least 2-3 such works in the district.</p>										
14	Veterinary	<p>Schemes review Monthly progress report of LH & DCP, NADCP, KCC,NAIP ,Sex Sorted Semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme was discussed.</p>										
		<p>National Animal Disease Control Programme (NADCP) @ DVO informed the house that total 1,96,570 nos of animal were vaccinated against the total target of 2,28,000 nos under PM's National Animal Disease Control Programme(NADCP) and the achievement rate is 89%. @ DVO was instructed to expedite the animal vaccination process and achieve the targets within the stipulated time.</p>										
		<p>Rastriya Gokul Mission Status report of National AI Programme (NAIP) Rastriya Gokul Mission as follows:</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>AI completed for the month of August</th> <th>Cumulative AI</th> </tr> </thead> <tbody> <tr> <td>Total nos of AI done</td> <td>3025 nos</td> <td>13688 nos</td> </tr> <tr> <td>Total nos of Cal born</td> <td>Male-653 Female-479</td> <td>M-2241 nos. F-2262 nos.</td> </tr> </tbody> </table>	Particulars	AI completed for the month of August	Cumulative AI	Total nos of AI done	3025 nos	13688 nos	Total nos of Cal born	Male-653 Female-479	M-2241 nos. F-2262 nos.	DVO, Veterinary
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Total nos of AI done	3025 nos	13688 nos										
Total nos of Cal born	Male-653 Female-479	M-2241 nos. F-2262 nos.										
15	Sericulture	<p>CS Scheme (Silk Samagra-2) @ The Asstt. Director, Sericulture informed the house regarding monthly progress of CS Scheme namely Development of Eri silkworm-Industry in Nalbari District under Silk Samagra-2 for the year 2021-22 and 2022-23. <u>Components of the scheme :-</u> * Development of kissan Nursery = 2 Nos for 1st year * Plantation development including prophylactic measure, construction of rearing house, supply of r</p>										

			<p>earing equipment etc = 50 nos. for 1st year and 2nd year * Assistance for Adopted seed grainier = 01 no. for 1st year. * Supply of Motorized Eri spinning machine =25 nos. for 1st and 2nd year. * Supply of certified silk handloom =10 nos for 1st year.</p>	Asstt. Director, Sericulture										
			Eri Rearing branch to be set up at Barkhetri and list of SHGs to be submitted by DPM,ASRLM.DC asked to gear up the work.											
16	DICC	PMEGP	<p>@ G.M, DICC informed the house that 382 nos. of PM's Employment Generation Programme (PMEGP) applications were received out of which 359 nos of applications have been forwarded to the Bank . @ District Commissioner asked LDM to look into the matter of rejection by Bank to minimize rejection of application. @GM, DICC is requested to hand over possession of land approved in SDLAC meeting for Bamboo Project.</p>											
		PMFME	<p>@ G.M, DICC informed the status of PMFME as follows</p> <table border="1"> <thead> <tr> <th>Target</th> <th>Application received</th> <th>Forwarded to Bank</th> <th>Sanctioned</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>168</td> <td>275</td> <td>198</td> <td>23</td> <td>*Rejected by Bank -129 nos. *Pending-27 nos. *Under scrutiny in DRP-24 nos.</td> </tr> </tbody> </table>	Target	Application received	Forwarded to Bank	Sanctioned	Remarks	168	275	198	23	*Rejected by Bank -129 nos. *Pending-27 nos. *Under scrutiny in DRP-24 nos.	
Target	Application received	Forwarded to Bank	Sanctioned	Remarks										
168	275	198	23	*Rejected by Bank -129 nos. *Pending-27 nos. *Under scrutiny in DRP-24 nos.										
		PM Vishakarma	<p>@G.M, DICC was apprised that atleast 15000 nos. of application has been received under PM Vishakarma scheme out of which 661 nos. has registered and verification will be done by the GPs President. @District Commissioner asked DDC to sort out all issues regarding account log in problem of GP presidents to gear up the registration and verification of applications of PM Vishakarma. @DDC asked all BDOs to submit the list of GPs where log in problem is occurs.</p>	DDC, All BDOs, G.M, DICC										

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		Other Schemes	Progress of the other schemes of industries including MMTUBA, UDYAM, APART and NEIDS was also discussed in the meeting.	
17	Social Welfare	Modal AWCs	The DSWO informed the house that out of 29 nos of AWCs 28 have been completed and the remaining one is not started due to site problem. She also informed that another 49 nos of AWCs have been sanctioned under NIDA.	DSWO,SW
			District Commissioner asked Circle Officer, Borigo g Banbhag Rev. Circle to look into the matter of 301 No Dalua H.S. where work of AWC is not started due to land issue.	
18	Soil Conservation	SOPD-RIDF	@ As replied by the DO, Soil Conservation 07 nos of SOPD and 04 no. of RIDF project in the district are going on. Out of which Seven nos are completed and another Four nos are on going.	DO, Soil Conservation
		PMKSY 2.0	@ DO, Soil Conservation informed that there are four nos of PMKSY 2.0 projects are going on. Out of which Two nos are completed . @ DO, Soil Conservation was asked to visit the site of all PMKSY related projects and expedite the works.	
19	Irrigation	RIDF-XXVII	@ E.E. Irrigation Div. Nalbari informed that there are 04 nos (14 points) of schemes under RIDF-XXVII (NABARD) in the division and till now 90% work is done. @ E.E. Irrigation informed that there are 13 nos of SOPD-Hybrid project are going on in the district and 87% work is completed.	E.E. Irrigation
			@The E.E. Irrigation Div. Nalbari was instructed to expedite the progress of RIDF-SOPD projects to complete these within time.	
20	Handloom & Textile	SWA-NIRBHARNARI	@ The Asst. Director of H&T stated that 32318 nos of weavers registration was completed under SWA-NIRBHARNARI for first phase through the online portal and total 29854 nos. of applications are approved in Nalbari district. @District commissioner asked to take necessary step to increase Gamocha production in the District.	Asst. Director of H&T
		APART	APART Awareness programme was completed. Training programme will be started shortly.	
		MUDRA LOAN	08 nos. of MUDRA LOAN proposals have been submitted to the various banks.	
21	Transport	Mukhya Mantri Grammya Paribahan Achoni	Progress in respect of Mukhya Mantri Grammya Paribahan Achoni in Nalbari district as follows- • Total No. of Revenue Village-472	

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			<ul style="list-style-type: none"> No. of Application received-502 No. of Beneficiary Selected-203 No. of Beneficiary purchased Vehicle under the scheme- 42 															
		Revenue	<p>@DTO stated that till Oct/23 the collection of revenue is Rs. 2,79,41,464.00 (56.18%) against the district target of Rs. 25 Cr. for the FY 2023-24.</p> <p>@ He also informed the house that regular checking is going on to stop over speeding of vehicles, drunken driving, use of mobile phone while driving, non wearing of helmets, overloading etc. to decrease road accidents.</p> <p>@ DTO was directed impose repeated fine against the bikers for non wearing of helmets & regular checking is to be done.</p>	Action: DTO, Transport														
22	Excise	Revenue Collection	<p>@ Superintendent of Excise stated that till Oct/23 the collection of revenue is Rs. 2,40,000.00 against the district target of Rs.1.77 Cr. for the FY 2023-24.</p> <p>@ The Superintendent of Excise to take necessary action to increase the revenue as per assigned target and also asked to gear up raids etc. to achieve the stated target.</p>	Action: Superintendent of Excise														
23	Supply	NFSA	<p>The District Commissioner asked to DDS to complete Aadhar seeding at the earliest and to ensure genuine applicants get covered under NFSA .</p>	Action: DDS, Supply														
			<p>DDS informed that total 1,76,828 nos.(97.05%) of NFSA cards have been issued covering 5,69,238 nos. of persons.</p>															
24	Dairy Development	Milk Production	<p>District Commissioner expressed her dissatisfaction over low production of Milk and to coordinate with Purabi Dairy to increase the Milk production in the district.</p>	Action: Dairy Dev. Office														
25	Water Resources		<p>@The EE Water Resources informed the house that there are 4 nos. of SOPD projects and 2 nos of NABARD Schemes under running in the district-</p> <table border="1"> <thead> <tr> <th>Project</th> <th>Name of work</th> <th>Progress</th> </tr> </thead> <tbody> <tr> <td>SOPD-FDR</td> <td>On L/B of river Buradiala at Hatipota, Puran-Hatkhola, Bhoskuchi, Lokhapur</td> <td>99%</td> </tr> <tr> <td rowspan="2">SOPD</td> <td>On L/B of of Nadla Drainage channel at Lawrapara</td> <td>95%</td> </tr> <tr> <td>At Dokoha on L/B of river Baralia</td> <td>80%</td> </tr> <tr> <td>NABARD-RI</td> <td>On L/B embankment of river Mora Pagladia from Mahkoria to Sialmari</td> <td>55%</td> </tr> </tbody> </table>	Project	Name of work	Progress	SOPD-FDR	On L/B of river Buradiala at Hatipota, Puran-Hatkhola, Bhoskuchi, Lokhapur	99%	SOPD	On L/B of of Nadla Drainage channel at Lawrapara	95%	At Dokoha on L/B of river Baralia	80%	NABARD-RI	On L/B embankment of river Mora Pagladia from Mahkoria to Sialmari	55%	
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		SOPD & NABARD-RIDF Scheme	DF	<table border="1"> <tr> <td>At Larkuchi on R/B of river Brahmaputra</td> <td>85%</td> </tr> <tr> <td>On R/B embankment of river MoraPagladia at Dahkonia, Gobraadol,</td> <td>95%</td> </tr> </table>	At Larkuchi on R/B of river Brahmaputra	85%	On R/B embankment of river MoraPagladia at Dahkonia, Gobraadol,	95%													
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				@ EE, Water Resources to take necessary action to gear up the all projects under Water Resources department , where progress is slow.		Action: EE, Water Resources															
26	Employment Exchange			<p>Dist. Employment Exchange Officer informed the house about through online application data on 31-10-2023 as follows:</p> <table border="1"> <tr> <td>Aadhaar based registration</td> <td>- 91724</td> </tr> <tr> <td>Non-Aadhaar based registration</td> <td>- 434</td> </tr> <tr> <td>Aadhaar based re-registration</td> <td>- 12707</td> </tr> <tr> <td>Non-Aadhaar based re-registration</td> <td>- 67</td> </tr> <tr> <td>Total</td> <td>-104932</td> </tr> </table>	Aadhaar based registration	- 91724	Non-Aadhaar based registration	- 434	Aadhaar based re-registration	- 12707	Non-Aadhaar based re-registration	- 67	Total	-104932		Dist. Employment Exchange Office					
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Total	-104932																				
27	Skill Development	Skill Training		The DPM informed that 6 centers are selected for Skill Development training in the district. DDC asked to start the training in all the centers. District Commissioner suggested a skill training for girls of age of 18 and above under Beti Bachao Beti Padhao programme.		DPM															
28	Tourism	SOPD Scheme		<p>@Dist. Tourism Officer informed the house that there are 4 SOPD projects running in the district.</p> <table border="1"> <thead> <tr> <th>Schemes</th> <th>Amount</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Srimanta Sankardev Sanskritik Prakalpa</td> <td>30.77 lakh</td> <td>Works to be started</td> </tr> <tr> <td>Community Hall at Chandkuchi, Naibari</td> <td>40.00 lakh</td> <td>Works started</td> </tr> <tr> <td>Guest House & Community hall at Krishnaguru Sakha Sewasharm, Naibari</td> <td>40.00 lakh</td> <td>Works to be started soon</td> </tr> <tr> <td>Biswa mahabir Chilarai community hall at chilarai Khetra, Katlabarkuchi</td> <td>50.00lakh</td> <td>Works to be started soon</td> </tr> </tbody> </table> <p>Dist. Tourism Officer informed that 1 no. of project has been started and 03 nos. are not yet started due to technical problem .</p>	Schemes	Amount	Remarks	Srimanta Sankardev Sanskritik Prakalpa	30.77 lakh	Works to be started	Community Hall at Chandkuchi, Naibari	40.00 lakh	Works started	Guest House & Community hall at Krishnaguru Sakha Sewasharm, Naibari	40.00 lakh	Works to be started soon	Biswa mahabir Chilarai community hall at chilarai Khetra, Katlabarkuchi	50.00lakh	Works to be started soon		Action: Dist. Tourism Officer
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The meeting concluded with the vote of thanks from the chair.

Signed by

Varnali Deka
District Commissioner

Nalbari
Date: 06-12-2023 20:47:30

Copy to:

1. The Addl. Chief Secy. to the Govt. of Assam, T&D Deptt. Dispur-06 for favour of kind information.
2. All member of Dist. Dev. Committee for information and necessary action.

e-Signed
District Commissioner
Nalbari

Monthly status of Fund receipt and utilisation for the Month of September Year 2023-24

A. For Schemes: Funds received.

SL No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*	Fund received in the current Year		Total available for Scheme funds	Funds utilised- till now Amount & (% in the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9		CSS-ATMA		CSS	Nil	Nil	Nil	Nil	2788867	200000	2788867	2808867	2568867 (91.46%)	200000 (100%)	Nil	2588867	Nil	Nil		
10		APART(AGRICULTURE)		EAP	885445	885445	885445	1980033	1980033	1980033	1980033	2865478	2495016 (87.07%)	6	2495016	Nil	Nil			
11	Agriculture	APART(HORTICULTURE)		EAP	700616	700616	700616	422860	422860	422860	1123476	955831 (85.07%)	743184	Nil	955831	Nil	Nil			
12		APART(FISHERY)		EAP	768921	768921	768921	1282321	1282321	1282321	1359247	54.67%	Nil	743184	2	743184	Nil	Nil		
13		APART(DIARY)		EAP	134947	134947	134947	1625047	1625047	1625047	297447	243063 (81.72%)	Nil	243063	Nil	243063	Nil	Nil		
14		APART(VETERINARY)		EAP	66000	66000	66000	Nil	Nil	Nil	66000	66000	100%	66000	Nil	66000	Nil	Nil		

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER / 2023
DIST. A.H & VET. OFFICER, NALBARI
FOR SCHEMES : FUNDS RECEIVED - ANNEXURE

VETERINARY DEPTT.

Sl. No	Admin Dept.	Name of the Scheme+ Implementation agency)	PFMS code & SLS Code	Category CS/CSS/ state/ EAP etc.	Opening Balance with the district/council Others as applicable			Opening Balance with the district/council Others as applicable			Current Year Allocation to district			Fund received in the current Year			Total Fund available for Scheme (Rs)	Funds utilized till now amount & % in bracket)			Amount for which UCs are pending at the end of previous Year (Rs)	Utilization Certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share (Rs)	State Share (Rs)	Central Share (Rs)	State Share (Rs)	Central Share (Rs)	State Share (Rs)	Central Share (Rs)	State Share (Rs)	Central Share (Rs)	State Share (Rs)	Central Share (Rs)	State Share (Rs)		Of previous Year	Of Current Year						
1	A.H & Vety. Dept.	Rural Backyard Goat & Sheep Dev. Scheme (Phase I)	PFMS Code 9008	CSS	N/A	N/A	564300	62700	-	564300	62700	-	6660	558093	62010	620140	NIL	620140	NIL	620140	NIL	NIL	NIL		
2	A.H & Vety. Dept.	Rural Backyard Goat & Sheep Dev. Scheme (Phase II)	PFMS Code 9008	CSS	N/A	N/A	564300	62700	-	564300	62700	-	1	564300	62700	NIL	564300	62700	628999	NIL	NIL	NIL			
3	A.H & Vety. Dept.	Farmers training Programme	PFMS Code 9008	CSS	N/A	N/A	925938	102882	-	925938	102882	-	NIL	925938	102882	NIL	1028820	1028820	628999	NIL	NIL	NIL			
4	A.H & Vety. Dept.	Distribution of 50 nos. Hand driven Chaff Cutter	SLS Code AS 40	CSS	N/A	N/A	282668	29174	-	282668	29174	-	NIL	262668	29174	291742	291742	291742	NIL	291742	NIL	NIL			
5	A.H & Vety. Dept.	2 Nos. Awareness Workshop for fodder farmers under NLM	PFMS Code 9008	CSS	N/A	N/A	138363	15151	-	138363	15151	-	NIL	138363	15151	151515	151515	151515	NIL	151515	NIL	NIL			
6	A.H & Vety. Dept.	Moringa Fodder Cultivation (Pilot Project)	PFMS Code 9008	CSS	N/A	N/A	27000	3000	-	27000	3000	-	27000	3000	3000	NIL	3000	30000	NIL	30000	NIL	30000			
7	A.H & Vety. Dept.	Fodder Production Individual Fodder Land	PFMS Code 5008	CSS	N/A	N/A	720000	80000	-	720000	80000	-	92000	652400	736000	NIL	736000	736000	NIL	736000	NIL	736000			
8	A.H & Vety. Dept.	Innovation poultry Productivity Project for Broiler Bird	PFMS Code 9008	CSS	N/A	N/A	5055750	561750	-	5055750	561750	-	2035125	5055750	561750	NIL	5617500	5617500	NIL	5617500	NIL	5617500			
9	A.H & Vety. Dept.	Livestock Health & Disease Control Programme (FMD+ Brucellosis) NADCP	PFMS code 9379	CSS	8410916	N/A	759041	759041	-	759041	759041	-	759041	759041	759041	759041	759041	759041	759041	759041	759041	759041	759041		
10	A.H & Vety. Dept.	Livestock Health & Disease Control Programme CSFCP	PFMS code 9879	CSS	-	-	22625	22625	-	22625	22625	-	22625	22625	22625	22625	22625	22625	22625	22625	22625	22625	22625		
11	A.H & Vety. Dept.	Assam Agri Business or Rural Transformation project (APART)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

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 approved
 (Signature)
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Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

1. Water Resources

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Nalbari W.R.Division	Restoration of B/Dyke from flood damage on R/B of river Brahmaputra including pro siltation measures at Larkuchi and its adjoining area at Ch 25200 m	5		83%							
2		A/E works to restore breach like damages on R/B embankment of river Mora-Pagladia from Dakhonia to Sialmari at different reaches			95%							
3		Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkorra to Sialmari at different reaches.				51%						
4		Restoration of breach along with A/E works on L/B embankment at 1st K.M. at Lawrapara area of Nadla Drainage channel.				94%						
5		Restoration of breach (At Dokoha) along with R/S and other ancillary works on L/B of river Baralia from Bhoiratola to Dusutimukh at different reaches.				80%						

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 yrs	>= 3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started				
1	Nalbari W.R. Division	Protection of L/B of river Buradia from Shahpur Shiva Mandir to Lokhopur (Improvement of existing bund alongwith A/E measures at different reaches)		1														
2		Restoration of R/B embankment at 1st km of Balipara from the flood damage of river Noona								100%								
3		Immediate measures to breach closing work at Sandheli-Makrapara on R/B of Mora-Pagladia river for the year 2021-22 under SDRF			1						90%							
2. Fishery																		
	Fishery	Construction of Division Office Building 2 storied at Nalbari Soil Conservation Division									85%							
		Mora Pagladia River Training Project at Bali Village under RIDF-XXXVI									95%							

