

I/62063/2023

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER:::NALBARI
(TRANSFORMATION AND DEVELOPMENT BRANCH)
E-MAIL: dc-nalbari@gmail.com

Minutes of the District Development Committee(DDC) meeting for the month of July,2023 held on 25-07-2023 at 11.00 am in the Conference Hall of District Commissioner's Office , Nalbari

Date: 25.07.2023

Time: 11.00 AM

Venue: Conference Hall DC Office, Nalbari

Fund Release & Utilization: Annexure-A(Received) & Annexure-B(Not Received)

Physical Progress: Annexure-C(Current Year) & Annexure-D(Previous Year)

The meeting was chaired by Sri Gitimoni Phukan, ACS, District Commissioner, Nalbari and welcomed all the District Heads of various departments of Nalbari District present in the meeting and also welcomed Sri Diganta Baruah, ARO,E&M Division , T&D Department, Dispur.

Then the meeting was started with Power Point Presentation(PPT) as submitted by the departments and the house reviewed the progress of different schemes and after detailed discussions on the schemes/projects, schematic progress, status reports submitted by the departments, the following resolutions were adopted by the house:

The meeting concluded with the vote of thanks from the chair.

Departments	Schemes/Project/ Programme	Discussion Taken	Action to be taken
Fishery	PMMSY	@ The chair was discussed about physical and financial progress of PMMSY from 2021 to 2023 in the district. 2021-22=Financial Progress- 100% =Physical Progress - 85% 2022-23= Financial Progress- 100% =Physical Progress - 65% @ DFDO was asked to expedite the progress of PMMSY and to achieve the assign targets within the stipulated time.	Action: DFDO, Fishery
	Fish Production	The DFDO informed the house that breeding of fish is going on. He also stated that the annual fish production target for the year 2022-23 is 12,991.00 MT and the target achieved is 1,340.00 MT till June/23.	
	National Animal Disease Control Programme (NADCP)	@ DVO informed the house that total 1,89,900 nos. of animal were vaccinated against the total target of 2,28,000 nos under PM's National Animal Disease Control Programme(NADCP) and the achievement rate is 87%. @ DVO was instructed to expedite the animal	

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		vaccination process and achieve the targets within the stipulated time.																			
Veterinary	National Livestock Mission (NLM)	DVO explained the progress of schemes under National Livestock Mission(NLM) as follows-	Action: DVO, Veterinary																		
		<table> <tr> <th>NLM schemes</th> <th>Nos. of works</th> <th>Physical progress</th> </tr> <tr> <td>Rural Backyard Goat/Sheep/Dev. Scheme</td> <td>01</td> <td>100%</td> </tr> <tr> <td>Innovative Poultry Production Project for Broiler Bird</td> <td>01</td> <td>63.77%</td> </tr> <tr> <td>Pilot project for moringa Fodder Cultivation</td> <td>01</td> <td>100%</td> </tr> <tr> <td>Fodder Cultivation for individual Fodder Beneficial for fodder production</td> <td>200</td> <td>76.56%</td> </tr> <tr> <td>Livestock Health & Disease Control Programme CSF-CP</td> <td>01</td> <td>75%</td> </tr> </table>		NLM schemes	Nos. of works	Physical progress	Rural Backyard Goat/Sheep/Dev. Scheme	01	100%	Innovative Poultry Production Project for Broiler Bird	01	63.77%	Pilot project for moringa Fodder Cultivation	01	100%	Fodder Cultivation for individual Fodder Beneficial for fodder production	200	76.56%	Livestock Health & Disease Control Programme CSF-CP	01	75%
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Agricultural	PM-KISAN	<p>@ DAO informed the house that 42,287 nos. of eligible farmers have received 14th instalment under PM-KISAN as uploaded on the portal out of total target of 64,981 nos.</p> <p>@ DAO informed the house that 78,708 nos. of eligible beneficiaries get PM-KISAN as per portal and 49,025 nos. of Aadhaar Seeding completed out of total 78,551 nos. of eligible beneficiaries. Aadhaar seeding, correction, e-KYC (at CSC), Land seeding and DBT enabled, Aadhaar linking bank account through IPPB is going on.</p> <p>@ DAO was asked to take necessary action to gear up the Aadhaar authentication so that e-KYC updating can be completed in stipulated time.</p>																			

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			Action:DAO, Agriculture
	PMFBY	On a question from the chair DAO replied that under PMFBY achievement till June/23 is 2,998 nos. against the total target of 12,000 nos for the Rabi season 2022-23. @DAO was asked to gear up PMFBY and achieve the target within stipulated time.	
	Paddy procurement	@Paddy procurement under KMS is 14,396.13 MT for the month of June /23 against the set target of 28,500 MT for the FY 2022-23. @The District Commissioner instructed to switch mobile Paddy Procurement system is to be introduced in the district and access local markets directly.	
Irrigation	PMKSY-HKP	<p>On a question from the chair E.E. Irrigation replied that under PMKSY-HKP-GW Scheme achievement till June/23 is 600 nos. against the total target of 600 and the achievement is 100% .</p> <p>@ E.E. Irrigation Div. Nalbari informed that there are 04 nos (14 points) of schemes under RIDF-XXVII (NABARD) in the division and till now 90% work is done. @ E.E. Irrigation informed that there are 13 nos of SOPD-Hybrid project are going on in the district and 85% work is completed.</p> <p>@The E.E. Irrigation Div. Nalbari was instructed to expedite the progress of RIDF-SOPD projects to complete these within time.</p>	Action: EE, Irrigation

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PHE	Jal Jeevan Mission (JJM)	<p>@Both EE,PHE said that 2,753 nos of FHTC achieved out of total target of 72067 nos for the 2023-24 Financial Year. Progress of achievement is 3.82%</p> <p>@ 1,02,320 nos. of households are provided with Functional Tap Connection out of total population 1,77,545 nos in the district. Progress of achievement is 57.63%</p> <p>@On a question from the chair EE,PHE replied that till now 254 nos of Jal Mitra were engaged. The EE,PHE was asked that duties of Jal Mitra to be checked whether they are providing regular water to households.</p> <p>@Discussion on Tap Water Connection facilities in schools and Anganwadi he informed that the achievement is 100%.</p> <p>@The chair urged to expedite the progress of JJM with new strategy to maintain the quality and timely execution of the works.</p>	Action: EE, PHE																		
	Swachh Bharat Mission(SBM)	<table><tr><th colspan="3">Activities under SBM-G under Nalbari District-</th></tr><tr><th>Activities</th><th>Targets</th><th>Achievement</th></tr><tr><td>Solid Waste Management (Construction of Material Collection Facilities)</td><td>CMCF-65 MMCF-585</td><td>70%</td></tr><tr><td>Liquid Waste Management Construction of Soak Pits in Public Institutions</td><td>80</td><td>74%</td></tr><tr><td>Construction of Plastic Waste Management</td><td>4</td><td>50%</td></tr><tr><td>Const. of Govardhan Plant</td><td>1</td><td>Work order has been issued.</td></tr></table>	Activities under SBM-G under Nalbari District-			Activities	Targets	Achievement	Solid Waste Management (Construction of Material Collection Facilities)	CMCF-65 MMCF-585	70%	Liquid Waste Management Construction of Soak Pits in Public Institutions	80	74%	Construction of Plastic Waste Management	4	50%	Const. of Govardhan Plant	1	Work order has been issued.	
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	NLCPR Scheme	EE,PWD (B) informed the house regarding construction work of Nalbari Medical College under NLCPR Project is 87% completed. DC asked to																			

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Sericulture	CS Scheme (Silk Samagra-2)	<p>@ The Asstt. Director, Sericulture informed the house regarding monthly progress of CS Scheme namely Development of Eri silkworm-Industry in Nalbari District under Silk Samagra-2 for the year 2021-22 and 2022-23.</p> <p><u>Components of the scheme :-</u></p> <ul style="list-style-type: none"> * Development of kissan Nursery = 2 Nos for 1st year * Plantation development including prophylactic measure, construction of rearing house, supply of rearing equipment etc = 50 nos. for 1st year and 2nd year * Assistance for Adopted seed grainier = 01 no. for 1st year. * Supply of Motorized Eri spinning machine =25 nos. for 1st and 2nd year. * Supply of certified silk handloom =10 nos for 1st year. 	Action:Asstt. Director, Sericulture
PWD(R)	Review projects	<p>@ The EE, PWD(R) Territory informed the house regarding monthly progress of various schemes/projects including RIDF,SOPD,CRF etc. implemented in the district under public work department (Territorial Road).</p> <p>@EE,PWD(R) was asked to take necessary action to gear up all the project under PWDR, where progress are slow.</p>	Action: EE, PWDR
Soil Conservation	SOPD-RIDF	@ As replied by the DO, Soil Conservation 07 nos of SOPD and 04 no. of RIDF project in the district are going on. Out of which Seven nos are completed and another four nos are on going.	Action: DO, Soil Conservation
	PMKSY 2.0	<p>@ DO, Soil Conservation informed that there are four nos of PMKSY 2.0 projects are going on. Out of which Two nos are completed .</p> <p>@ DO, Soil Conservation was asked to visit the site of all PMKSY related projects and expedite the works.</p>	
DICC	PMEGP	@ The G.M, DICC informed the house that 382 nos. of PM's Employment Generation Programme (PMEGP) applications were received out of which 359 nos of applications have been forwarded to the Bank .	Action: GM,DICC

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		@ G.M, DICC was asked to arrange a meeting immediately with Banks for disbursement of PMEGP loan and also asked to expedite the progress PMEGP in the district so that targets can be achieved.																			
Water Resources	SOPD & NABARD-RIDF Scheme	@The EE Water Resources informed the house that there are 4 nos. of SOPD projects and 2 nos of NABARD Schemes under running in the district-																			
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	@ The EE, EE, Water Resources to take necessary action to gear up the all projects under Water Resources department , where progress is slow																				
		The EE, Water Resources informed that 4 nos. of breaches has been occurred during 2022-23 till March/2023 under Nalbari W.R. Division @ The EE, Water Resources said that there are 10 nos of CS,CSS schemes sanctioned in the current Financial Year 2023-24 in the district.																			

Action: EE, WR

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Transport	Mukhya Mantri Grammya Paribahan Achoni	<p>Progress in respect of Mukhya Mantri Grammya Paribahan Achoni in Nalbari district as follows-</p> <ul style="list-style-type: none"> • Total No. of Revenue Village-472 • No. of Application received-502 • No. of Beneficiary Selected-203 • No. of Beneficiary purchased Vehicle under the scheme- 42 	Action: DTO, Transport																						
		<p>@DTO stated that till June/23 the collection of revenue is Rs. 1,40,42,133.00(18.29%) against the district target of Rs. 25 Cr. for the FY 2023-24.</p> <p>@ He also informed the house that regular checking is going on to stop over speeding of vehicles, drunken driving , use of mobile phone while driving, non wearing of helmets, overloading etc. to decrease road accidents.</p> <p>@ DTO was directed impose repeated fine against the bikers for non wearing of helmets &regular checking is to be done.</p>																							
Education	PM Poshan Shakti Nirman (MDMS)	@ DEEO/IS said that 1097 nos. of school covered under PMPOSHAN Abhiyan and 71442 nos. of students are enrolled under this scheme in the district.	Action: DEEO/IS, Education																						
	SARBA SIKSHA ABHIYAN (SSA)	<p>Progress of Civil works under SSA and Basic data were discussed-</p> <table border="1"> <thead> <tr> <th>Activities</th><th>Targets</th><th>Progress</th><th>Completed</th></tr> </thead> <tbody> <tr> <td>ACR (Funded by RIDF-XXIV)</td><td>106</td><td>15</td><td>91</td></tr> <tr> <td>Boys Toilet (SSA)</td><td>05</td><td>0</td><td>05</td></tr> <tr> <td>Dysfunctional BT (SSA)</td><td>65</td><td>0</td><td>65</td></tr> <tr> <td>Major Repairing (SSA)</td><td>12</td><td>0</td><td>12</td></tr> <tr> <td>Ramp & Rail (SSA)</td><td>06</td><td>0</td><td>12</td></tr> </tbody> </table>		Activities	Targets	Progress	Completed	ACR (Funded by RIDF-XXIV)	106	15	91	Boys Toilet (SSA)	05	0	05	Dysfunctional BT (SSA)	65	0	65	Major Repairing (SSA)	12	0	12	Ramp & Rail (SSA)	06
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Health	Nikshay Mitras	@ The District Commissioner expressed her dissatisfaction over poor performance of Nikshay Mitras in the district. She instructed Jt. Director Health to ensure 100% coverage of Nikshay Mitras to all enrolled and consented T.B. patients. She also requested all HODs to register themselves as Nikshay Mitras and adopt one TB patients for 6 months.	Action: Jt. Director Health
	PMAJY	@It is also informed that house that 3,77,767 nos of person have been benefited under PMAJY and the achievement rate is 74%. DC strictly asked Jt. Director to gear up and increase the PMAJY beneficiaries in the district .	
Forest	Plantation of 1 Crore tree	The District Commissioner apprised the house that the Govt. of Assam has taken an initiative of plantation of 1 Crore commercial values trees(Sal,Chandan,Agor etc.) in the state with an aim to extend green cover in the state and give a fill up to tree economy. She also instructed all Heads of Offices of the district to send their requirements of saplings to DFO, Social Forestry and also asked to involve all the beneficiaries of various schemes of the departments in 'Amrit Brikha Andolan',2023.	Action: DFO, Forest
	Green Highway Project	@The DFO(F), Nalbari informed the house that a project namely avenue plantation & densification of Median along NH-31 from Ganesh Mandir to Puthimari of Kamrup is under process in the district under Green Highway Project of NHA.	
		The DFO requested to submit the requisition for sapling to all heads of offices for the offices by next week for 'Amrit Brikha Andolan',2023.	

District Commissioner
Signed by Glimoni Phukan
Date: 27-07-2023 18:45:30

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Nalbari

Copy to:

1. The Addl. Chief Secy. to the Govt. of Assam, T&D Deptt. Dispur-06 for favour of kind information.
2. The Commissioner, Lower Assam Division for kind information.
3. All member of Dist. Dev. Committee for information and necessary action.

(**e-signed**)
District Commissioner
Nalbari

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

1. Water Resources

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Nalbari W.R.Division	Restoration of B/Dyke from flood damage on R/B of river Brahmaputra including pro siltation measures at Larkuchi and its adjoining area at Ch 25200 m	5		85%					
2		A/E works to restore breach like damages on R/B embankment of river Mora-Pagladia from Dahkonja to Sialmari at different reaches			95%					
3		Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches.				51%				
4		Restoration of breach along with A/E works on L/B embankment at 1st K.M. at Lawrapara area of Nadla Drainage channel.			94%					
5		Restoration of breach (At Dokoha) along with R/S and other ancillary works on L/B of river Baralia from Bhoiratola to Dusutimukh at different reaches.			80%					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl . N o	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to<3 yrs	>= 3 to< 5 yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1-25%	Not Started
1	Nalbari W.R.Division	Protection of L/B of river Buradia from Shahpur Shiva Mandir to Lokhopur (Improvement of existing bund alongwith A/E measures at different reaches)		1						90%				
2		Restoration of R/B embankment at 1st km of Balipara from the flood damage of river Noona							100%					
3		Immediate measures to breach closing work at Sandheli-Makrapara on R/B of Mora-Pagladia river for the year 2021- 22 under SDRF			1					90%				
2. Fishery														
	Fishery	Construction of Division Office Building 2 storied at Nalbari Soil Conservation Division								85%				
		Mora Pagladia River Training Project at Bali Village under RIDF- XXVI								95%				

		Integrated Approach of Land Development and Soil Conservation Project at Bhalukmara Than of Bar Ajara Village under RIDF-XXVII											Not started	
DICC														
	DICC	PMEGP	0											
		PMFME	4						2.4%					
APDCL														
	APDCL	Ashtadash Mukutor Unnoyonee Maala					100%							
VETEAINARY														
	veterinary	A.H. & Vety. Dept. Rural Backyard Goat/Sheep Dev. Scheme	1 Nos				. 100%							
		A.H. & Vety. Dept. Innovative Poultry Productivity Project	1 Nos.				63.77%							
		A.H. & Vety. Dept. Pilot project for field trials of Moringa Fodder Cultivation	1 Nos.				100%							
		A.H. & Vety. Dept. Fodder Cultivation for Individual Fodder Beneficial for fodder Production	200				76.5%							
		A.H. & Vety. Dept. Livestock Health & Disease Control Programme	CSF-CP 1 Nos.				75%							