

(Annexure-A)

Sl.No	Admin. Dept	Name of Scheme (implementation agency)	PFMS Code&SLS Code	Category CS/CSS/ state/EAP etc.	Opening Balance with CNA/SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	P&RD	MGNREGA	9219	CSS	9014.94	3953.96	0	0	0	0	8592.364	395.396	8102.4	100%	100%	0	0	0	0			
		PMAY (G)	9180	CS	0	0	2287.155	0	0	0	2287.155	0	2287.155	100%	100%	0	0	0	0			
		15th Fin Com	AS174	CSS	823.2335693	0	0	0	0	688.5232174	0	852.7412521	0	359.8713856	0%	0	0	0	0	3.9799		
		RGSA	AS108	CSS	1764.546204	0	0	0	0	77.55	0	150.55	0	86.92	42.99%	0	5.6	0	0	0		
2	Agriculture	RKVY (Power Operator ,H.C , Manual Sprayer, Rice NFSM)	AS9	CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		PMKSY (ADMISISTRATIVE COST)	AS214	CSS	NA	NA	Nil	Nil	67500	7500	67500	7500	75000	67500 (100%)	7500 (100%)	Nil	75000	Nil	Nil			
		RAD-NAMSA (ADMISISTRATIVE COST)	AS46	CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		PMFBY (TRAINING EXPENSES)		CSS	NA	NA	Nil	Nil	27000	3000	27000	3000	30000	18000 (66.67%)	2000 (66.67%)	10000	20000	NILL	10000		Fund Utilization on Process	
		CMGUY		CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		NMOOP		CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		ONE DISTRICT ONE PRODUCT		CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		CSS-ATMA		CSS	NA	NA	Nil	Nil	420000	0	420000	0	420000	420000	0	Nil	420000	Nil	Nil			
		RIDF		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
SMAM		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA				
4	APDCL	AIBB		EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
		RDSS		CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
		PM Surya Ghar Muft Bijli Yojana		CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5	AH & Vety	Rural Backyard Goat & Sheep Dev. Scheme (Phase I)	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Rural Backyard Goat & Sheep Dev. Scheme (Phase II)	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Farmers training Programme	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Distribution of 50 nos. Hand driven Chaff Cutter	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Distribution of 50 nos. Hand driven Chaff Cutter	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Moringa Fodder Cultivation (Pilot Project)	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Fodder Production Individual Fodder Land	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Innovation poultry Productivity Project for Broiler Bird	PFMS Code 9008 SLS Code AS 40	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		Livestock Health & Disease Control Programme (FMD+ Brucellosis) NADCP	PFMS code 9979 State Code DOA	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		Livestock Health Disease Control Programme CSFCP	PFMS code 9979 State Code DOA	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
Assam Agri Business or Rural Transformation project (APART)	----	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		DLC approved the targeted beneficiary		
6	Environment & Forest	CAMPA (ACF/ RO Quarter)	N/A	CAMPA	N/A	N/A	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil		CAMPA = Compensatory Afforestation Fund Management Planning Authority	
		CAMPA: 5 Ha Nursery at Dokoha, Barbag	N/A	CAMPA	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Green Highways: NHAI Median densification	N/A	EAP	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1.2lakh	NA	Nil	Nil	Nil	Nil	Nil		Funded by NHAI/Work Started
7	Irrigation	Construction of solar powered MDTWIS (3 Points) at Balitara , Balikuria & Guwakuchi under RIDF-XXIX (NABARD) for the year 2023-24	-	CS / SS	106.875 L	5.625	-	-	-	-	-	-	112.5	-	-	N/A	-	-	-		COMPLETED	
		Construction of solar powered MDTWIS (3 Points) at Lakhopur, Dakhin Pakhura & Satri Pam under RIDF-XXIX (NABARD) for the year 2023-24	-	CS / SS	106.875 L	5.625	-	-	-	-	-	74.79069	-	112.5	74.79069 (60%)	-	N/A	N/A	-	74.79069		WORK IN PROGRESS
		Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi, Bamunbari & Marowa under RIDF-XXIX (NABARD) for the year 2023-24	-	CS / SS	106.875 L	5.625	-	-	-	-	-	-	-	112.5	26.82446 (40%)	-	N/A	N/A	26.82446 (40%)	-		WORK IN PROGRESS
		Construction of Solar Powered Balitara DTWIS (2 Points) under SOPD for the year 2022-23	-	State	-	N/A	-	-	-	-	-	-	-	-	-	-	N/A	-	-	-		COMPLETED
		Construction of 1 No DTWI scheme at Rowmari Pathar under SOPD for the year 2022-23	-	State	-	N/A	564319	62719	-	-	-	-	-	-	-	-	N/A	-	-	-		COMPLETED
8	Water Resources		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
9	PWRD	RIDF		CS	0	0	0	0	12138.71 L	1348.74 L	400.29 L	52.12 L	Nil	100%	100%	Nil	Nil	Nil	Nil	Nil		
	PWD(BY Higher Education Dept	Establishment of 3 New Engineering Colleges (Nalhari, Udalguri and Naingaon) at Nalhari of Assam. PWD.(Bldg)		CS- Rs. 2000.00 L.									Rs. 2000.00L.	Rs. 2006.26 L.		Nil	----	Nil	Nil	Nil	Work is in progress. PP upto June 2024 is 89.80%.	Work is in progress.

Schemes for which no funds are received by the District/council					(Annexure-B)
Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	P&RD	NIL	NIL	NIL	
2	Agriculture	NA	NA	NA	
3	Agriculture (Engineering)	Nil	Nil	Nil	
4	APDCL	AIIB,RDSS & PM Surya Ghar Muft Bijli Yojana	N/A		
5	AH&Vety	Livestock Health & Disease Control Programe(LHDCP), NADCP, FMD & Brucellosis	Non Sanctioned of Fund by State Agency		
6	Environment & Forest	N/A	N/A	N/A	
7	Irrigation	NA	NA	NA	
8	Water Resources	1.Restoration of breach along with A/E works on L/B embankment at 1st K.M. at Lawrapara area of Nadla Drainage channel.	1.Work physically completed, Demand Submitted, but fund yet not received.		
		2.Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches.	2.Work is in progress(Overall physical progress 80%), Demand Submitted, but fund yet not received.		

Schemes for which no funds are received by the District/council					(Annexure-B)
Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
		Construction of officer complex and staff quarter at Gopal Bazar under SOPD-G for 2019-20	Work physically completed, Demand Submitted, but fund yet not received.		
9	PWD (Roads)	NA	NA	NA	
10	PWD (Building)	NA	NA	NA	
11	Health Services	NA	NA	NA	
12	PHE (Nalbari & Belsor Division)	NA	NA	NA	
13	Sericulture	NIL	NIL	NIL	
14	Fisheries	Nil	Nil		
15	Education	Nil	Nil	NA	
16	Municipality	Nil	Nil	NA	
17	DoHUA	PMAY-HFA(U)	DBT to individual beneficiary by State Mission Directorate .No other fund received by the ULBs from State Mission Office		
18	Sports	Nil	Nil	Nil	
19	Tourism	NIL	NIL	NIL	
20	W CD	NIL	NIL	NIL	
21	Dairy Development	NA	NA	No specific scheme	
22	Co-operation	NA	NA	NA	

Schemes for which no funds are received by the District/council					(Annexure-B)
Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
23	Industries	NIL	NIL	NIL	
24	Handloom & Textiles	Swanirbhar Naari	NA	NA	
		SAMARTH	NA	NA	
		Weavers Mudra Loan	NA	NA	
		PMJJB	NA	NA	
		PMSBY	NA	NA	
		Production of Hand Woven cloth	NA	NA	
25	Soil Conservation	NIL	NIL	NA	
26	Transport Department	NIL	NIL	NA	
26	Municipality	NIL	NIL	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	P&RD	MGNREGA	2089 nos	5	175	129	209	176	1395	GP wise previous years work pending for completion due to payment of materials component	
		PMAY (G)	2176 nos	571	278	810	472	145	141		
		15th Fin Com	179 nos	0	0	0	0	0	179		
		RGSA	9 nos	7	0	0	0	0	2		
2	Agriculture	RKVY (Rashtriya Krishi Vikas Yojana)	15 nos	15 nos						Distribution completed	
		NFSM (National Food Security Mission)	14 nos	14 nos							
		HMNEH (Horticulture Mission for North East & Himalayan States)	Multipurpose Pulverizer (83 nos)	78 nos	5 nos						Distribution is going on
			Brass cutter machine (13 nos)	13 nos							
			Solar bubble dryer (12 nos)	12 nos							
			Chuff cutter (50 nos)						NS		Beneficiary selection is going on
			Pole Prunner (3 nos)	1 nos			2 nos				Distribution is going on
			UV Film	1120 kg							Distribution completed
			Plastic Mulching	2940 kg							
			Horticultural kit	144 nos							
			Agro shade net	8350 sqm							
			Vermi bed with shade	200 nos	2 nos						
		Floriculture Mission	2 nos	2 nos							
		CSS-ATMA	Demonstration (Agril.)	42 nos							Distribution completed
Demonstration (Allied.)	28 nos										
Capacity Building	28 nos										
3	Agriculture Engineering	RIDF	132 nos. of SPV without boring						132 nos	DLSC has been completed as well as sanction issued. Whereas installation is at halt due to code of conduct for the upcoming election.	
		SMAM	Power Tiller-14 nos.	14 nos.						Distribution completed	
			Electric Tiller-1 no.	1 no.						Distribution completed	
			VLFMB-2 nos.	2 nos.						Distribution completed	
4	APDCL	AIIB	33/11KV Sub Station (5 Nos)		2 Nos	1 No	1 No	1 No			
			HVDS (11KV line) 58.3 KM					1.634 KM	56.666 KM		
			HVDS (LT Cable) 18.4 KM						18.4 KM		
			HVDS (Transformer) 110 Nos	2 Nos					108 Nos		
			Smart Metering (43820 Nos)						43820 Nos		
		RDSS	HT Infrastructure (Conductor = 151.486 Km)						23.97 KM	127.516 KM	
			HT Infrastructure (Transformer = 154 Nos)						38 Nos	116 Nos	
			LT Infrastructure (Cable = 119 Km)	119 Nos							
PM Surya Ghar Muft Bijli Yojana	Smart Metering (108000 Nos)	61680 Nos						46320 Nos			
	Application Accepted (4459 Nos)	4 Nos						4455 Nos			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
4	AH&Vety	Rural Backyard Goat/Sheep Dev. Scheme	NIL							
		Innovative Poultry Productivity Project for Broiler Bird	NIL							
		Pilot project for field trials of Moringa Fodder Cultivation	NIL							
		Fodder Cultivation for Individual Fodder Beneficial for fodder Production	NIL							
		Livestock Health & Disease Control Programme (LHDCP) CSF-CP	NIL							
		APART AWP= 2022-23 3 Days meat retailer Training (Pork) & 2Nos. Monthly cluster level meeting among FIG	NIL							
5	Environment & Forest	CAMPA (Construction of ACF/ RO Officer at Nalbari During FY 2023-24)	Nil		1					Painting on going
		CAMPA:5 Ha Nursery at Dokoha, Barbhag	Nil							CAMPA funded ABA Nursery2024
		Green Highway:7200 No. Median Plantation	Nil					1		Green Highway Median Densification Maintenance on going
6	Irrigation	solar powered MDTWIS (3 Points) at Balitara , Balikuria & Guwakuchi under RIDF-XXIX (NABARD) for the year 2023-24	3 Points	3 Points						
		Construction of solar powered MDTWIS (3 Points) at Lakhopur, Dakhin Pakhura & Satri Pam under RIDF-XXIX (NABARD) for the year 2023-24	3 Points		3 Points					Work in Progress, to be completed on May, 2024.
		Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi, Bamunbari & Marowa under RIDF-XXIX (NABARD) for the year 2023-24	3 Points		3 Points					Work in Progress, to be completed on May, 2024.
7	Water Resources	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA
8	PWD (Roads)	RIDF	7	-	-	4	2	1	-	
		CMRDP	27	1	7	8	10	1	-	
9	PWD (Building)	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA
10	Health Services	N/A	N/A	N/A	N/A	N7A	N/A	N/A	N/A	
11	PHE (Nalbari Division)	JJM	145	39	77	19	10	-	-	
	PHE (Belsor Division)	JJM	174	74	66	29	4	-	1	
12	Sericulture	NA	NA	NA	NA	NA	NA	NA	NA	NA
		PMMSY 2023-24								
		Freshwater Fish Hatchery (women)	1 No.	1 No.	-	-	-	-	-	
		New Seed Rearing Pond	8 Ha	4.52 Ha	0.23 Ha	1.36 Ha	0.80 Ha		1.09 Ha	
		Construction of New Pond	15.5 Ha	11.50 Ha	0.50 Ha	1.25 Ha	0.75 Ha		1.50 Ha	
		Inputs for Fish Farming	15.5 Ha	-	-	-	-	-	15.5 Ha	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
13	Fisheries	Three wheeler with Ice Box	2 Nos.	-	-	-	-	-	2 Nos.	The fund for APART is released to the PD, ATMA by ARIAS Society and the PD, ATMA releases it to the concerned beneficiary groups.
		Livelihood support for fishers	400 Nos.	200 Nos	-	-	-	-	200 Nos.	
		APART, 2023-24								
		Paddy cum fish culture	39 Ha (89 Nos.)	15 HA (35 Nos)					24 HA (54 Nos)	
		Polyculture	20 Ha (76 Nos)	10 HA (38 Nos)					10 HA (38 Nos)	
		High Yielding varieties seed raising	8 Ha (25 Nos)	8 HA (25 Nos)						
		Carp- prawn polyculture	10 Ha (40 Nos)	10 HA (40 Nos)						
14	Education	SSA	ACR (42 nos)			42 Nos				2nd installment (60% of sanctioned amount) yet to received
			Boys Toilet (17 nos)	17 Nos						
			Girls Toilet (26 nos)	26 Nos						
			Boundary Wall (17 nos)	15 Nos	2 Nos					
			Major Repairing (13 nos)				13 Nos			2nd installment (62.5% of sanctioned amount) yet to received
			Ramp & Rail (19 nos)	19 Nos						
			Dysfunctional boys toilet (21 nos)	21 Nos						
			Dysfunctional girls toilet (7 nos)	7 Nos						
			Solar Panel (3 nos)	3 Nos						
RIDF_XXIV	Additional Class Room	86 Nos			5 Nos					
15	DoHUA	PMAY-HFA(U)	344 nos	1	12	60	84	154	33	2 DPR containing 344 no's beneficiary approved
		PMAY-HFA(U)	3032 nos							1 DPR containing 3032 no's beneficiaries yet to approved
16	Sports	Nil	Nil	-	-	-	-	-	-	
17	Tourism		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	W CD	Model AWC (NIDA)	0	NIL	NIL	NIL	NIL	NIL	NIL	
		Model AWC (RIDF-I)	0	NIL	NIL	NIL	NIL	NIL	NIL	
		Model AWC (RIDF-II)	0	NIL	NIL	NIL	NIL	NIL	NIL	
		Model AWC (SC & BC)	0	NIL	NIL	NIL	NIL	NIL	NIL	
19	Dairy	APART	2 Nos. (Milk Trader's Training)			1 No. (50%)				Activities are discontinued as fund allocated is withdrawn

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

(Annexure-D)

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to<3 yrs	>= 3 to< 5 yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	P&RD	PMAY (G)	2832 nos	688	2043	89	12	2832	0	932	688	650	323	239	
			2092 nos	1045	783	264	0	2092	258	589	682	251	35	75	
		15th Fin Com	293 nos	251	77	0	0	328	0	106	98	40	3	52	
		RGSA	19 nos	18	1	0	0	19	0	6	0	0	0	12	
2	Agriculture	RKVY (Rashtriya Krishi Vikas Yojana)	15 nos												Distribution completed
		NFSM (National Food Security Mission)	14 nos												Distribution completed
		Multipurpose Pulverizer (83 nos)	83 nos							5 nos					
		Brass cutter machine (13 nos)													Distribution completed
		Solar bubble dryer (12 nos)													Distribution completed
		Horticultural kit (144 nos)													Distribution completed
		Agro shade net (8350 sqm)													Distribution completed
		Vermi bed with shade (200 nos)													Distribution completed
		Chuff cutter (50 nos)	50 nos											NS	Beneficiary selection is going on
		Pole Pruner (3 nos)	3 nos										2 nos		Distribution is going on
		Floriculture Mission	2 nos												Distribution completed
		Demonstration (Agril.) : 42 nos													Distribution completed
		Demonstration (Allied.): 28 nos													Distribution completed
		Capacity Building :28 nos													Distribution completed
3	Agriculture (Engineering)	RIDF	SPV-2 nos.												Spill over from 2021-22
			Diesel-53 nos.												
		SMAM	Nil												
4	APDCL	AIBB	NILL					NILL						N/A	
		RDSS	NILL					NILL						N/A	
		PM Surya Ghar Muft Bijli Yojana	NILL					NILL						N/A	
5	AH&Vety	Rural Backyard Goat/Sheep Dev. Scheme	NIL												
		Pilot project for field trials of Moringa Fodder Cultivation	NIL												
		Fodder Cultivation for Individual Fodder Beneficial for fodder Production	NIL												
		Innovative Poultry Productivity Project (IPPP) for Broiler Bird	NIL												
6	Environment & Forest	CAMPA (Construction of ACF/RO Quarter at Nalbari During 2023-2024	Nil		Yes			1 no.		1				Painting work is going on	
		5 Ha CAMPA Nursery at Dokoha, Barbhag	Nil					Nil						Aiming for ABA 2024	
		Green Highways	Nil					Nil						Maintenance works ongoing	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

(Annexure-D)

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to<3 yrs	>= 3 to< 5 yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
7	Irrigation	Construction of Solar Powered Balitara DTWIS (2 Points) under SOPD for the year 2022-23	1 Point	1 point				1 point	2 Points						Completed
		Construction of 1 No DTWI scheme at Rowmari Pathar under SOPD for the year 2022-23	1 Point	1 point				1 point	1 point						Completed
8	Water Resources	Protection of B/Dyke on R/B of river Brahmaputra at Larkuchi-Gorakhattary area including closing of channel mouth at Peradhora								70%					Work is in progress
		Protection of Kamarkuchi area on L/B of river Pagladia from Sonkuriha to Dusutumukh including widening of embankment at 33rd Km								86%					Work is in progress
		Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkorla to Sialmari at different reaches.								80%					Work is in progress
		Raising and strengthening of Pagladia L/B embankment from Ch.0.00m (G.K Ali) to Ch.4000.00 m including construction of sluice gate at Ch. 1590.00m and A/E works at different reaches												Not Started	Work will be started soon
		Raising and strengthening of L/B embankment of river Buradia from Shahpur Shiv Mandir to Lokhapur including anti-erosion works at different reaches												Not Started	Work will be started soon
		Breach closing works on R/B embankment of river Mora-Pagladia (DRDA Bund) at Bali area												Not Started	Tender is under Process
		Breach closing works on L/B embankment of river Mora-Pagladia (DRDA Bund) at Sialmari area.												Not Started	Tender is under Process
		Breach closing works on R/B embankment of river Mora-Pagladia (DRDA Bund) at Bhojkuchi-Barpit area												Not Started	Tender is under Process
		Breach closing works on L/B embankment (DRDA Bund) of river Buradia at Amoni Smashanghat Gathanorkhat and Hatipota areas.												Not Started	Tender is under Process
		Breach closing works on R/B embankment (DRDA Bund) of river Buradia at Uttar Amoni (Purnipam) areas.												Not Started	Tender is under Process
		Restoration of Pagladia L/B embankment from the flood damage at Nakhat Area (Ch: 4th Km) including A/E works												Not Started	Tender is under Process
		Restoration of Pagladia L/B embankment from the flood damage at Keherua area (Ch:8th Km) including A/E works												Not Started	Tender is under Process
	Restoration of Noona R/B embankment from the flood damage at Sathamou area (Ch:7th/ Km) including A/E works												Not Started	Tender is under Process	
	Restoration of Noona R/B embankment from the flood damage at Sathamou Katuria area (Ch: 8th Km) including A/E works												Not Started	Tender is under Process	
9	PWD (Roads)	SOPD(SCSP)	2						-	2	-	-	-	-	
		SOPD(G)	3						-	2	1	-	-	-	
		SOPD-FDR	1						-	-	1	-	-	-	
		CRIF	2						-	1	-	1	-	-	Notice Issued to Contractor for slow progress
		50:50 Cost sharing	1						-	1	-	-	-	-	
		RIDF	20						-	17	3	-	-	-	
		ASOM MALA	1						-	-	1	-	-	-	
NESIDS	1						-	1	-	-	-	-			
10	PWD (Building)	SOPD(G)	7	4	3	0	0	7	0	2	2	2	1	0	
		Critical care	1	0	1			1	0	0	0	1	0	0	
11	Health Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	PHE (Nalbari Division)	JJM (Retrofitting Schemes)	19	0	19	0	0	19	0	19	0	0	0	0	
		JJM (New Schemes)	2	0	2	0	0	2	1	1	0	0	0	0	
	PHE (Belsor Division)	JJM (Retrofitting Schemes)	6	0	6	0	0	6	0	6	0	0	0	0	
		JJM (New Schemes)	2	0	2	0	0	2	0	2	0	0	0	0	

