

Monthly status of Fund receipt and utilisation for the Month of March- Year, 2024

(Annexure-A)

A. For schemes: Funds received.

Sl.No	Admin. Dept	Name of Scheme (Implementation agency)	PFMS Code&SLS Code	Category CS/CSS/ state/EAP etc	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			17	18		19	20
					5	6	7	8	9	10	11	12		13	14			15	16		17	18
1	P&RD	MGNREGA	9219	CSS	9014.04	9953.96	0	0	0	0	8692.364	396.396	8102.4	100%	100%	0	0	0	0			
		PMAY (G)	9180	CS	0	0	2287.155	0	0	0	2287.155	0	2287.155	100%	100%	0	0	0	0			
		15th Fin Com	AS174	CSS	823.2336693	0	0	0	688.5232174	0	852.7412621	0	369.8713856	0%	0	0	0	0	3.8799			
		RGSA	AS108	CSS	1764.546204	0	0	0	77.55	0	150.55	0	86.92	42.99%	0	5.6	0	0	0			
2	Agriculture	BKVV (Power Operator ,H.C , Manual Sprayer, Rice Mill)	AS9	CSS	NA	NA	Nil	Nil	1912839	212538	1912839	212538	2125377	751275 (39.27%)	83475 (39.27%)	Nil	834750	Nil	Nil			
		NFSM		CSS	NA	NA	Nil	Nil	451620	50180	451620	50180	501800	220500 (48.82%)	24500 (48.82%)	256800	245000	Nil	256800	Fund Utilization on Process		
		RAD-NAMSA (ADMISISTRATIVE COST)	AS214	CSS	NA	NA	Nil	Nil	67500	7500	67500	7500	75000	67500 (100%)	7500 (100%)	Nil	75000	Nil	Nil			
		PFMBY (TRAINING EXPENSES)	AS46	CSS	NA	NA	Nil	Nil	10800	1200	10800	1200	12000	10800 (100%)	1200 (100%)	Nil	12000	Nil	Nil			
		CMSGUY		CSS	NA	NA	Nil	Nil	27000	3000	27000	3000	30000	18000 (66.67%)	2000 (66.67%)	10000	20000	NILL	10000	Fund Utilization on Process		
		NMOOP		CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		ONE DISTRICT ONE PRODUCT		CSS	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		CSS-ATMA		CSS	NA	NA	Nil	Nil	2788867	20000	2788867	20000	2808867	2788867 (100%)	20000 (100%)	Nil	2808867	Nil	Nil			
3	APDCL	AIBB		EAP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		RDSS		CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4	AH & Vety	Rural Backyard Goat & Sheep Dev. Scheme (Phase I)	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	564300	62700	---	---	---	---	6860	558093 (98.90%)	62010 (98.90)	620140	Nil	620140	Nil			
		Rural Backyard Goat & Sheep Dev. Scheme (Phase II)	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	564300	62700	564300	62700	564300	62700	1	564300 (100%)	62700 (100%)	nil	Nil	nil	626999			
		Farmers training Programme	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	925938	102882	---	---	---	---	nil	925938 (100%)	102882 (100%)	nil	1028820	1028820	Nil			
		Distribution of 50 nos. Hand driven Chaff Cutter	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	262568	29174	---	---	---	---	nil	262568 (100%)	29174 (100%)	291742	Nil	291742	Nil			
		Distribution of 50 nos. Hand driven Chaff Cutter	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	136363	15151	---	---	---	---	nil	136363 (100%)	15151 (100%)	151515	Nil	151515	Nil			
		Moringa Fodder Cultivation (Pilot Project)	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	27000	3000	27000	3000	27000	3000	nil	27000 (100%)	3000 (100%)	nil	Nil	Nil	30000			
		Fodder Production Individual Fodder Land	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	720000	80000	720000	80000	720000	80000	92000	662400(92%)	736000(92%)	nil	Nil	Nil	736000			
		Innovation poultry Productivity Project for Broiler Bird	PFMS Code 9008 SLS Code AS 40	CSS	N/A	N/A	5055750	561750	5055750	561750	5055750	561750	2035125	5055750 (100%)	561750 (100%)	nil	Nil	Nil	5617500			
		Livestock Health & Disease Control Programme (FMD+ Brucellosis) NADCP	PFMS code 9979 State Code DOA	CSS	84109160	N/A	759041	---	759041	---	759041	---	nil	759041(100%)	---	560553	Nil	560533	196979			
		Livestock Health Disease Control Programme CSFCP	PFMS code 9979 State Code DOA	CSS	---	---	22625	---	22625	---	22625	---	nil	22625(100%)	---	nil	Nil	Nil	22625			
		Assam Agri Business or Rural Transformation project (APART)	---	EAP	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DLC approved the targeted beneficiary		
5	Environment & Forest	CAMPA (ACF/ RO Quarter)		CAMPA		12,81,000				61,66,496.70		30,83,848.00	61,66,496.70		30,00,000(50%)	NIL	NIL	NIL	NIL	CAMPA = Contemporary Afforestation Fund Management Planning Authority		
		CAMPA: 5 Ha Nursery at Dokoha, Barbhag		CAMPA		79,16,618				79,16,618		79,16,618			14,30,595 (18%)	NIL	NIL	NIL	NIL			
		Green Highways: NHAI Median plantation		EAP											30,000,00(31%)	Nil				Funded by NHAI/Work Started		
6	Irrigation	Construction of solar powered MDTWIS (3 Points) at Balitara , Balihaura & Gawakuchi under RIDF-XXIX (NABARD) for the year 2023-24		CSS/ SS	106.875 L	5.625 L	-	-	Nil	Nil	Nil	Nil	112.50 L	Nil	Nil	-	-	-	-	WORK IN PROGRESS		
		Construction of solar powered MDTWIS (3 Points) at Lakhapur, Dakhin Pakhura & Satri Pan under RIDF-XXIX (NABARD) for the year 2023-24		CSS/ SS	106.875 L	5.625 L	-	-	Nil	Nil	Nil	Nil	112.50 L	Nil	Nil	-	-	-	-	WORK IN PROGRESS		
		Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi, Bamunbari & Marowa under RIDF-XXIX (NABARD) for the year 2023-24		CSS/ SS	106.875 L	5.625 L	-	-	Nil	Nil	23.47414	Nil	112.50 L	23.47414 (48%)	Nil	-	-	-	-	WORK IN PROGRESS		
		Construction of Solar Powered Balitara DTWIS (2 Points) under SOPD for the year 2022-23		SS	-	119.85 L	-	-	Nil	Nil	Nil	30.25072	119.85 L	Nil	30.25072 (37%)					WORK IN PROGRESS		
		Construction of 1 No DTWI scheme at Rowariri Pathar under SOPD for the year 2022-23		SS	-	50.00L	-	-	Nil	Nil	Nil	Nil	50.00 L	Nil	Nil					WORK IN PROGRESS		
7	Water Resources	RIDE	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	80.76802 L	2131.60 L	N/A	100%	N/A	N/A	N/A	N/A			
		State Plan	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20.756 L	115.00 L	N/A	100%	N/A	N/A	N/A	N/A			
		SOPD-G	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	328.64425 L	510.98 L	N/A	100%	N/A	N/A	N/A	N/A			
		SOPD-FDR	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	446.23975 L	1395.02 L	N/A	100%	N/A	N/A	N/A	N/A			
8	PWRD	RIDE		CS	0	0	0	0	12138.71 L	1348.74 L	400.29 L	52.12 L	Nil	100%	100%	Nil	Nil	Nil	Nil	Nil		
	PWD(BY) Higher Education Dept	Establishment of 3 New Engineering Colleges (Nahri, Udalgan and Navagwan) at Nahri of Assam. PWD (Bldg.)		CS. Rs. 2600.00 L.								Rs. 517.32L	---	Rs. 2600.00L	Rs. 2064.26 L	---	---	---	---	Work in progress.		
	PWD(BY) GAD	Construction of Integrated Deputy Commissioner office in Nahri District, Assam. PWD(Bldg.)		SOPD- Rs. 4945.23 L								Rs. 800.76L	Rs. 4945.23L	---	Rs. 800.76L	---	---	---	---	Work in progress.		
	PWD(BY) Sports Dept	Construction of Proposed District Stadium Complex at Saralohi, Nahri District of Assam under SOPD		SOPD- Rs. 5144.56 L								Rs. 1219.00 L	Rs. 5144.56 L	---	Rs. 1219.00 L	---	---	---	---	Work in progress		
	PWD(BY) GAD	Proposed Construction of Inspection Bungalow (1B) at Ghogpara in Nahri District		SOPD- Rs. 496.36 L								Rs. 175.69 L	Rs. 496.36 L	---	Rs. 175.69 L	---	---	---	---	Work in progress		
	PWD(BY) Sports & Youth Welfare Dept	Constn. Of Indoor Stadium and Swimming Pool at Nahri, North Kamrup Stadium Complex, Balitara work		SOPD- Rs. 383.61 L								Nil	Rs. 383.61 L	---	Nil	---	---	---	---	Demanded for Rs. 29.89 L submitted to the Higher Authority		
	PWD(BY) Health Department	Up-gradation of 24 nos of existing Hospital for set up ICU for treatment of patients of COVID-19 under Assam critical care project 2020 at Nahri (Package No. DIS-Conv-19B)		Critical care- Rs. 1311.34 L								Rs. 170.00 L	Rs. 1311.34L	---	Rs. 170.00 L	---	---	---	---	Demanded for Rs. 537.24 L submitted to the Higher Authority		
	PWD(BY) Technical Education Dept	Up-gradation of Govt. Polytechnic Institute and ITI in Assam in Centre of Excellence (Construction of Workshop and Tech. Lab @ 6 nos. O/TTI Polytechnic of Assam at Govt. ITI, Nahri & Nahri Polytechnic (Package No. 15		SOPD- Rs. 343.82 L								Rs. 189.99 L	Rs. 343.82 L	---	Rs. 189.99 L	---	---	---	---	Work in progress.		
	PWD(BY) Technical Education Dept	Up-gradation of Govt. Polytechnic Institute and ITI in Assam in Centre of Excellence (Construction of Workshop and Tech. Lab @ 6 nos. O/TTI Polytechnic of Assam at Govt. ITI, Nahri & Nahri Polytechnic (Part-A), Pq no ITI-Poly/2022-19)		SOPD- Rs. 992.99 L								Rs. 281.47 L	Rs. 992.99 L	---	Rs. 281.47 L	---	---	---	---	Work in progress.		
10	Health Services	SSY	ASN1.00001214	0	0	0	0	0	76.31 lakhs	0	100.3 lakhs	0	100.3 lakhs	117.36 Lakhs	0	0	0	0	0	0		
11	PHE (Nahri Division)	PWSS (JIM)	1.01.1.02	CS SS	80500000	85000000	80500000	85000000	75554460	83949384	75554460	83949384	26012196	74158902(496.43)	82398780(96.43)	NA	NA	NA	NA			
		SBM(G)	01.02.03.04.05.06	CS SS	Nil	Nil	Nil	Nil	90367167	10040796	90367167	10040796	3843926	86907633(96.17)	9656404(96.17)	Nil	Nil	Nil	Nil			
12	Sericulture	Silk Samagra-2	N/A	CSS	Nil	Nil	8,00,020	Nil	3000340	Nil	3000340	Nil	3000340	2221340	Nil	779000	2221340	Nil	779000			
		PMMSY, 2023-24		CSS	0.00417	0.00046	Nil	Nil	147.12	17.68	36.78	4.42	0.4052	36.41532	4.37948	Nil	Yes	4.37948	0.4052			
		PMMSY, 2022-23		ASNL00003120																		
13	Fisheries		ASNL00003120		Nil	Nil	Nil	Nil	473.718	59.302	236.859	29.651	Nil	236.859	29.651	Nil	Yes	Nil	0.4052			

Monthly status of Fund receipt and utilisation for the Month of March- Year, 2024

(Annexure-A)

A. For schemes: Funds received.

Sl.No	Admin. Dept	Name of Scheme (implementation agency)	PFMS Code&SLS Code	Category CS/CSS/ state/EAP etc.	Opening Balance with CNA/SNA others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		APART, 2023-24		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	The fund for APART is released to the PD, ATMA by ARIAS Society
14	Education	SSA		CSS					6430.21	714.47	2161.661	240.184	2,401,845	2161.661	240.184	Nil	NIL	NIL	Nil	
16	DoHUA	PMAY-HFA(U)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17	Sports	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
18	Tourism	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
19	W CD	Model AWC (NIDA) 49	NA	NA	NA	NA	NA	NA			1225000000	32830000			100%(against Received amount)		Not submitted till date	NA	NA	
		Model AWC (RIDF-I) 01	NA	NA	NA	NA	NA	NA			2500000	675000			100%(against Received amount)					
		Model AWC (RIDF-II) 18	NA	NA	NA	NA	NA	NA			45000000	12085200			100%(against Received amount)					
		Model AWC (SC & BC) 5	NA	NA	NA	NA	NA	NA			12105000	12105000			30%					
20	Dairy Development	APART (Dairy Development)		EAP															Records of fund is maintained with ATMA	
22	Industries	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Handloom & Textiles	Swarinbar Naari	SLS Code	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund implemented by the DHT, Assam, Guwahati-01
		SAMARTH	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund implemented by the DHT, Assam, Guwahati-01
		Weavers Mudra Loan	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Proposals are sanction by the Bank Authority
		PMJBY	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Individual weaver oriented insurance scheme Central share contributed Rs.198 and Beneficiary share Rs. 238 per Weaver
		PMSBY	PFMS Code	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Individual weaver oriented insurance scheme Central share contributed 100% per weaver
		Production of Hand Woven cloth	SLS Code	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Weavers oriented scheme production of Hand woven clothes for the month of February/2024 - 27350 mtrs
24	Soil Conservation	Integrated Approach of Land Development and Soil Conservation Project at Bhalukmara Than of Bar Ajara Village	-		-	-	-	-	-	102.49	-	-	-	-	-	-	-	-	-	
		WDC-PMKSY2.0, Nalbari	-	CSS	73.618992	8.179888	-	-	-	-	256.328237	28.480913	366.60803	197.297753 (76%)	21.921987 (76%)	-	-	-	-	-

Schemes for which no funds are received by the District/council					(Annexure-B)
Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	P&RD	NIL	NIL	NIL	
2	Agriculture	NA	NA	NA	
3	APDCL	AIIB & RDSS	N/A		
4	AH&Vety	Livestock Health & Disease Control Programe(LHDCP), NADCP, FMD & Brucellosis	Non Sanctioned of Fund by State Agency		
5	Environment & Forest	N/A	N/A	N/A	
6	Irrigation	NA	NA	NA	
7	Water Resources	1.Restoration of breach along with A/E works on L/B embankment at 1st K.M. at Lawrapara area of Nadla Drainage channel.	1.Work physically completed, Demand Submitted, but fund yet not received.		
		2.Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches.	2.Work is in progress (Overall physical progress 73%), Demand Submitted, but fund yet not received.		
8	PWD (Roads)	NA	NA	NA	
9	PWD (Building)	NA	NA	NA	
10	Health Services	NIL	NIL		

Schemes for which no funds are received by the District/council					(Annexure-B)
Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
11	PHE	NA	NA	NA	
12	Sericulture	NIL	NIL	NIL	
13	Fisheries	Nil	Nil		
14	Education	Nil	Nil	NA	
15	Municipality				
16	DoHUA	NIL	NIL		
17	Sports	Nil	Nil	Nil	
18	Tourism	NIL	NIL	NIL	
19	W CD	NIL	NIL	NIL	
20	Dairy Development	NA	NA	No specific scheme	
21	Co-operation				
22	Industries	NIL	NA		
23	Handloom & Textiles	Swanirbhar Naari	NA	NA	
		SAMARTH	NA	NA	
		Weavers Mudra Loan	NA	NA	
		PMJJBY	NA	NA	
		PMSBY	NA	NA	
		Production of Hand Woven cloth	NA	NA	
24	Soil Conservation	NIL	NIL		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	P&RD	MGNREGA	2089 nos	5	175	129	209	176	1395	GP wise previous years work pending for completion due to payment of materials component	
		PMAY (G)	2176 nos	571	278	810	472	145	141		
		15th Fin Com	179 nos	0	0	0	0	0	179		
		RGSA	9 nos	7	0	0	0	0	2		
2	Agriculture	RKVY (Rashtriya Krishi Vikas Yojana)	15 nos	15 nos						Distribution completed	
		NFSM (National Food Security Mission)	13 nos	13 nos						Distribution completed	
		HMNEH (Horticulture Mission for North East & Himalayan States)	11 nos	11 nos							Distribution completed
			Multipurpose Pulverizer (83 nos)	59 nos	24 nos						Distribution is going on
			Brass cutter machine (13 nos)	13 nos							Distribution completed
			Solar bubble dryer (12 nos)	12 nos							Distribution completed
			Chuff cutter (50 nos)	50 nos							Distribution completed
			Pole Prunner (3 nos)	1 nos			2 nos				Distribution is going on
Fodder Mission (SOPD)	1 no	1 nos							Distribution completed		
3	APDCL	AIIB	33/11KV Sub Station (5 Nos)		2 Nos	1 No	1 No	1 No			
			HVDS (11KV line) 58.3 KM					2 KM			
			HVDS (LT Cable) 18.4 KM						18.4 KM		
			HVDS (Transformer) 110 Nos						110 Nos		
			Smart Metering (43820 Nos)						43820 Nos		
		RDSS	HT Infrastructure (Conductor = 181.88 Km)						6.8 KM		
			HT Infrastructure (Transformer = 331 Nos)						11 Nos		
			LT Infrastructure (Cable = 119 Km)	119 Nos							
		Smart Metering (108000 Nos)	32380 Nos					75620 Nos			
4	AH&Vety	Rural Backyard Goat/Sheep Dev. Scheme	1 Nos.	1 Nos.							
		Innovative Poultry Productivity Project for Broiler Bird	1 Nos.	1 Nos.							
		Pilot project for field trials of Moringa Fodder Cultivation	1 Nos.	1 Nos.							
		Fodder Cultivation for Individual Fodder Beneficial for fodder Production	200 Nos.	16 nos	184 nos						
		Livestock Health & Disease Control Programme (LHDCP) CSF-CP	1 Nos.	1 Nos.							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		APART AWP= 2022-23 3 Days meat retailer Training (Pork) & 2Nos. Monthly cluster level meeting among FIG	1nos & 2 Nos	1nos & 2 Nos						
5	Environment & Forest	CAMPA (Construction of ACF/ RO Officer at Nalbari During FY 2023-24)	3		1					
		CAMPA:5 Ha Nursery at Dokoha, Barbhag				1			ABA CAMPA funded Nursery2024	
		Green Highway:7200 No. Median Plantation				1			Green Highway Median Densification Advance work is completed	
6	Irrigation	solar powered MDTWIS (3 Points) at Balitara , Balikuria & Guwakuchi under RIDF-XXIX (NABARD) for the year 2023-24	3 Points	2 Points	1 Point					Work in Progress, to be completed on November, 2024. Construction of approach road remaining. work stoped due to rainy season
		Construction of solar powered MDTWIS (3 Points) at Lakhopur, Dakhin Pakhura & Satri Pam under RIDF-XXIX (NABARD) for the year 2023-24	3 Points			3 Points				Work in Progress, to be completed on June, 2024.
		Construction of solar powered MDTWIS (3 Points) at Khudra Chinadi, Bamunbari & Marowa under RIDF-XXIX (NABARD) for the year 2023-24	3 Points		3 Points					Work in Progress, to be completed on June, 2024.
7	Water Resources	1. Protection of B/Dyke on R/B of river Brahmaputra at Larkuchi-Gorakhattary area including closing of channel mouth at Peradhora	1 no		1 no					1. Work is in progress
		Protection of Kamarkuchi area on L/B of river Pagladia from Sonkuriha to Dusutimukh including widening of embankment at 33rd Km	1 no.				1 no			Work is in progress
8	PWD (Roads)	RIDF	7	-	-	3	2	2	-	
		CMRDP	27	1	4	11	10	1	-	
9	PWD (Building)	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA
10	Health Services	N/A	N/A	N/A	N/A	N7A	N/A	N/A	N/A	
11	PHE (Nalbari Division)	JJM	145	10	93	30	12	-	-	
12	Sericulture	SOPD-G	12 nos. of beneficiaries (providing rearing appliances and equipments) 7 nos. beneficiaries (providing eri spinning machine)	19 nos						Distribution completed

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		Silk Samagra-2	25 Nos. of beneficiaries (construction of eri rearing house and kesseru plantation)		25 nos					Plantation is completed Construction of rearing house is going on
13	Fisheries	PMMSY 2023-24								
		Freshwater Fish Hatchery (women)	1 No.	1 No.	-	-	-	-	-	
		New Seed Rearing Pond	8 Ha	1.74 Ha	0.12 Ha	1.00 Ha	3.84 Ha	2.30 Ha		
		Construction of New Pond	15.5 Ha	6.00 Ha	0		5.75 Ha	2.75 Ha		
		Inputs for Fish Farming	15.5 Ha	-	-	-	-	15.5 Ha		
		Three wheeler with Ice Box	2 Nos.	-	-	-	-	2 Nos.		
		Livelihood support for fishers	400 Nos.	-	-	-	-	400 Nos.		
		APART, 2023-24								
		Paddy cum fish culture	39 Ha (89 Nos.)	15 HA (35 Nos)				24 HA (54 Nos)	The fund for APART is released to the PD, ATMA by ARIAS Society and the PD, ATMA releases it to the concerned beneficiary groups.	
		Polyculture	20 Ha (76 Nos)	10 HA (38 Nos)				10 HA (38 Nos)		
		High Yielding varieties seed raising	8 Ha (25 Nos)	8 HA (25 Nos)						
Carp- prawn polyculture	10 Ha (40 Nos)	10 HA (40 Nos)								
14	Education	SSA	ACR (42 nos)			42 Nos				2nd installment (60% of sanctioned amount) yet to received
			Boys Toilet (17 nos)	17 Nos						
			Girls Toilet (26 nos)	26 Nos						
			Boundary Wall (17 nos)	14 Nos	3 Nos					
			Major Repairing (13 nos)				13 Nos			2nd installment (62.5% of sanctioned amount) yet to received
			Ramp & Rail (19 nos)	19 Nos						
			Dysfunctional boys toilet (21 nos)	21 Nos						
			Dysfunctional girls toilet (7 nos)	7 Nos						
		Solar Panel (3 nos)	3 Nos							
RIDF_XXIV	Additional Class Room	84 Nos	2 Nos		5 Nos					
16	DoHUA	PMAY-HFA(U)	344 nos					299	45	2 DPR containing 344 no's beneficiary approved
		PMAY-HFA(U)	3032 nos							1 DPR containing 3032 no's beneficiaries yet to approved

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

(Annexure-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
17	Sports	Nil	Nil	-	-	-	-	-	-	
18	Tourism		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	W CD	Model AWC (NIDA)	49	NIL	NIL	5	37	5	2	
		Model AWC (RIDF-I)	1	NIL	NIL	Nil	1	Nil	Nil	
		Model AWC (RIDF-II)	18	NIL	NIL	Nil	8	7	3	
		Model AWC (SC & BC)	5	NIL	NIL	Nil	5	Nil	Nil	
20	Dairy Development	APART	2 Nos. (Milk Trader's Training)			1 No. (50%)				Identification of trainees is going on for next training.
22	Industries	NIL	NA							DICC does not implement such type of scheme, DICC only sponsoring loan applications to the bank under PMEGP/PMFME scheme.
23	Handloom & Textiles	Swanirbhar Naari	1 No.	1 No.						Under Progress
		SAMARTH	1 No.			1 No.				
		Weavers Mudra Loan	1 No.			1 No.				
		PMJJBY	1 No.					1 No.		
		PMSBY	1 No.					1 No.		
		Production of Hand Woven cloth	1 No.			1 No.				
24	Soil Conservation	SOPD/RIDF	4 Nos.	-	-	-	-	2 Nos.	2 Nos.	
		Nalbari-I (Upper Pagladia) WDC-PMKSY 2.0	18 Nos.	6 Nos.	2 Nos.	1 No.	4 Nos.	4 Nos.	1 No.	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

(Annexure-D)

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks	
				Less than 1 Yr	>=1 to<3 yrs	>= 3 to< 5 yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	P&RD	MGNREGA	2832 nos	688	2043	89	12	2832	0	932	688	650	323	239		
		PMAY (G)	2092 nos	1045	783	264	0	2092	258	589	682	251	35	75		
		15th Fin Com	293 nos	251	77	0	0	328	0	106	98	40	3	52		
		RGSA	19 nos	18	1	0	0	19	0	6	0	0	0	12		
2	Agriculture	RKVY (Rashtriya Krishi Vikas Yojana)	15 nos						15 nos						Distribution completed	
		NFSM (National Food Security Mission)	13 nos						13 nos						Distribution completed	
		HMNEH (Horticulture Mission for North East & Himalayan States)		11 nos						11 nos						Distribution completed
			Multipurpose Pulverizer (83 nos)	83 nos							24 nos					Distribution is going on
			Brass cutter machine (13 nos)							13 nos						Distribution completed
			Solar bubble dryer (12 nos)							12 nos						
			Chuff cutter (50 nos)							50 nos						
			Pole Prunner (3 nos)	3 nos										2 nos	1 no	Distribution is going on
Fodder Mission (SOPD)	1 no							1 no						Distribution completed		
3	APDCL	AIB	NILL					NILL						N/A		
		RDSS	NILL					NILL						N/A		
4	AH&Vety	Rural Backyard Goat/Sheep Dev. Scheme	1 Nos.	1 Nos.					1 Nos.							
		Pilot project for field trials of Moringa Fodder Cultivation	1 Nos.	1 Nos.					1 Nos.							
		Fodder Cultivation for Individual Fodder Beneficial for fodder Production	200 Nos	200 Nos					16 nos	184 nos						
		Innovative Poultry Productivity Project (IPPP) for Broiler Bird	50 Nos.	50 Nos.					50 Nos.							
5	Environment & Forest	CAMPA (Construction of ACF/RO Quarter at Nalbari During 2023-2024	Nil			Yes		1 no.			1 no		Yes	Construction work is going on		
		5 Ha CAMPA Nursery at Dokoha, Barbhag												Aiming for ABA 2024		
6	Irrigation	Construction of Solar Powered Balitara DTWIS (2 Points) under SOPD for the year 2022-23	1 Point	1 point				1 point		1 Point				To be Completed on 2nd week of April, 2024		
		Construction of 1 No DTWI scheme at Rowmari Pathar under SOPD for the year 2022-23	1 Point	1 point				1 point			1 point				To be Completed on April, 2024	
7	Water Resources	Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches.	1								1 no.			Work is in progress		
8	PWD (Roads)	SOPD(SCSP)	2						-	2	-	-	-	-		
		SOPD(G)	3						-	2	1	-	-	-		
		SOPD-FDR	1						-	-	1	-	-	-		
		CRIF	2						-	1	-	1	-	-	Notice Issued to Contractor for slow progress	
		50:50 Cost sharing	1						-	1	-	-	-	-		
		RIDF	20						-	17	3	-	-	-		
		ASOM MALA	1						-	-	1	-	-	-		
NESIDS	1						-	1	-	-	-	-				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

(Annexure-D)

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to<3 yrs	>= 3 to< 5 yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		PMSBY	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
		Production of Hand Woven cloth	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	
24	Soil Conservation	RIDF-XXVI	2 Nos.	2 Nos.	-	-	-	2 Nos.	1 No.	-	1 No.	-	-	-	
		Nalbari-I (Upper Pagladia) WDC-PMKSY 2.0	3 Nos.	3 Nos.	-	-	-	3 Nos.	1 No.	2 Nos.	-	-	-	-	